



St Mary Magdalene

ANGLICAN CHURCH

Annual General Meeting

**Sunday February 25, 2018
12:00 PM**

**Reports and Statement of Accounts
For
Year Ending December 31, 2017**

**Rector
The Reverend Val From**

**People's Warden
Brian Crow**

**Rector's Warden
Tannis Webster**

**Deputy People's Warden
Shiraz Khan**

**Deputy Rector's Warden
Heather Birtles**

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**Agenda Annual General Meeting
ST. MARY MAGDALENE CHURCH
3 St. Vital Road, Winnipeg, Manitoba**

Notice of Meeting

When: Sunday, February 25, 2018, 12 noon
Where: Lower Hall, St. Mary Magdalene Church
Sandwich lunch provided prior to the start of the meeting
Chairperson: Heather Birtles

1. Opening Prayer – The Rev. Val From
2. Message from the Bishop
3. Adoption of the Agenda
Motion: That the Agenda be adopted as circulated.
4. Adoption of the Minutes of February 19, 2017
Motion: That the Minutes of February 19, 2017 be adopted as circulated.
5. Annual Reports for the Year ending December 31, 2017
Motion: That the Reports for the Year 2017 be received as presented.
6. Financial review of the income and expenditures for 2017
Motion: That the 2017 financial statements be accepted as reviewed.
7. Budget 2018
Motion: That the 2018 Budget be approved as presented with revenues of \$ 165,466 and expenditures of \$185,488.
8. Appointment of Financial Reviewer
Motion: That Karen Stuart be appointed to review the 2018 financial statements.
9. Elections and Appointments

a. Members of vestry	f. Rector's Warden
b. People's Warden	g. Deputy Rector's Warden
c. Deputy People's Warden	
d. Synod Delegates	
e. Deputy Synod Delegates	
10. Other Business
 - a. Re-affirm a 2017 motion: **Motion: That the Corporation be authorized, following the completion of the parking lot project and as deemed appropriate, to transfer the remaining funds from the sale of the rectory, held at Steinbach Credit Union to the diocese to be added to the parish funds already invested in the Integra Fund.**
11. Appreciations
12. Adjournment and Closing Prayer



The Diocese of Rupert's Land
The Right Reverend Donald Phillips
Bishop of Rupert's Land

January/February 2018

Dear fellow-disciples,

"Rejoice in the Lord always; again I will say, Rejoice ... Do not worry about anything, but in everything by prayer and supplication with thanksgiving let your requests be made known to God. And the peace of God, which surpasses all understanding, will guard your hearts and your minds in Christ Jesus." (Philippians 4: 4, 6, 7) If I had to discern a brief "word from the Lord" for the people and congregations of our Diocese as we begin 2018, this is it. It is not that St. Paul is suggesting that the Christians in Philippi pretend they don't have challenges. Rather, he is showing the way forward precisely in the midst of those challenges. And challenges always represent opportunities as well! Here are some of the challenging opportunities we're being invited to embrace.

1. Episcopal transition

During this year, we will discern new episcopal leadership - initially, for a brief period, as a Coadjutor Bishop to work alongside myself, and then to become the new Bishop of Rupert's Land. This is an important piece of work in which we all need to become involved. The Search Committee is the body that oversees and guides this work. They have been formed and Archdeacon James Dugan has been named as the Chair. They will be inviting all of you to become involved in this work - a work that must begin, be sustained by, and completed with prayer! It can become an unsettling time - leaving us wondering what will change, how the new episcopal leadership will affect our common life; clergy wondering how it will impact their ministries, and more immediately, some clergy struggling to discern if they are being called to be considered for episcopal ministry in our Diocese. How pertinent are St. Paul's words to us. We need to remember that it is ultimately God who is working in and through us. And by entrusting ourselves and the discernment we do together with "prayer and thanksgiving" to God, we effectively "guard our hearts and minds" from falling into anxiety and fear. The Search Committee will be circulating prayer resources - please use them or ones that you prepare yourself. Over the next couple of months the Search Committee will be engaging the diocese in several ways and the material you provide will be woven together into a Diocesan Profile. Potential candidates as well as our Synod delegates will be using that Profile in the next stage of discernment. On Saturday June 16, God-willing, we will gather with our Provincial Metropolitan, and the members of Synod will seek God's will in the choice of a new bishop.

2. Generosity - stewardship of God's grace

The Bible is full of references about the generosity of God's grace - how abundantly God continually gifts and empowers us in our lives. At our 2016 Synod, we focused on the third thrust of God's activity in our midst - our calling to be stewards of God's grace. That calling can be summed up in one word - generosity. Generosity with our time, our gifts and skills, and our financial resources does not mean recklessly throwing around our valuables. What it does mean is trusting that the God who has blessed us with those attributes will continue to do so - not an attitude of scarcity but of abundance. As Jesus' disciples, it is generosity that must characterize everything we do in our lives. Obviously this must apply to our lives and ministries in our Church, but it applies equally to our engagement with God's world - locally and globally.

3. ALIGN (Anglicans, Lutherans and others aligning with God's activity in their neighbourhoods.)

This missional work has been running for about 18 months and has birthed 4 active groups from several different congregations - 1 in Selkirk and 3 in Winnipeg. These groups meet at least monthly and are honing their reflective skills at recognizing God's activity in their own lives and the lives of those around them. Plans are

underway to expand the number of groups and to focus on the impact of this work on the spiritual vitality of those involved and their congregations.

4. Participation in the ministry of The Anglican Foundation

The Anglican Foundation helps us to have a huge impact on the ministry and mission potential of our Church across Canada. Congregations and projects in Rupert's Land have benefited from hundreds of thousands of dollars of grants and loans over the last several years. The effective generosity of this ministry is completely dependent on parishes and individuals faithfully taking out annual membership for a minimum donation of \$50 per year. In 2017, as a result of a concerted effort by many of you, we jumped from 10 to 38 parishes having active membership. Some of those parishes have not yet renewed for 2018. Please do not wait for an "invoice reminder." Some parishes have passed resolutions at their AGM so that they automatically renew their annual membership. I want to also encourage individuals in our congregations to become members through a \$50 charitable donation. This generosity will bear much fruit - in Rupert's Land and across our Church!

5. Gifts from the Indigenous Peoples of the Land

At our 2016 Diocesan Synod, we committed ourselves to engage in much work around learning the fullness of our Canadian history with Indigenous Peoples as well as exploring what we might learn from the cultural and spiritual lives of Indigenous Canadians. Some of this is intended to help us move beyond uninformed attitudes of racism, but more positively, it is also a great opportunity to experience the generosity of our Indigenous Peoples as we open ourselves to their wisdom and experience of living for many centuries in this land we call Canada. I encourage every member of our congregations to embrace this opportunity and expect to ultimately be blessed by the new relationship we're being invited to form with the First Peoples of this Land.

6. Being nourished in generous community

Sometimes we view gatherings of members in the Diocese as "one more thing we're supposed to attend." Instead, we need to view these invitations as an opportunity for giving and receiving the gift of generous community. On Sun. Mar. 11 all of the members of our Diocese who are able, are being invited to come at 7 pm at St. John's Cathedral for our annual gathering on Mothering Sunday - when we will recommit ourselves to God and each other through re-affirming baptismal and ordination vows and blessing the sacred oils. This year we will also be installing the Venerable Dave Labdon as the new Archdeacon of Portage-St. James as well as installing new Canons for our Diocese. Looking further afield, we will gather (God-willing) for our Electoral Synod on Sat. Jun. 16 and for our biennial Diocesan Synod from Thurs. Oct. 11 to Sat. Oct. 13. All of these are occasions to experience the generosity of God in the midst of our community life.

All of this, of course, comes alongside the primary ministry and mission that you immerse yourselves into in the life of your congregation. The work and relationships in your local church also need to be characterized by living out God's abundance in lives of generosity- being faithful disciples of Jesus Christ in our stewardship of God's grace.

I wish all of you much grace and love in our partnership in the Gospel! Thank you for the abundant grace you have shown over many years to Nancy and me.

+ *Donald*

Bishop of Rupert's Land

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Minutes
Annual General Meeting
ST. MARY MAGDALENE CHURCH
3 St. Vital Road, Winnipeg, Manitoba
Sunday, February 19, 2017 – 12:00 pm

Chairperson: Heather Birtles

Recorder: Judy Asker

Attendance: 57, attendance sheet & Declaration of Membership filed with Minutes.
 A light luncheon preceded the meeting.

1. Opening Prayer – The Rev. Mary Lysecki opened the meeting with prayer at 12:37 P.M.
2. A Letter from Bishop Donald Phillips - review
3. Adoption of the Agenda
Motion: **That the Agenda be adopted as amended. Margaret Jones moved, seconded by Mary Valentine. Carried**
 Additions:
10 a. Investment
10 . Anglican Foundation
4. Adoption of the Minutes of February 7, 2016
Motion: **That the Minutes of February 7, 2016 be adopted as circulated. Barbara Bater moved, seconded Barbara Crow. Carried**
5. Annual Reports for the year ending December 31, 2016
Motion: **That the Reports for the Year 2016 be adopted as presented. Hope Bettess moved, seconded by Mary Jane Turner. Carried**
6. Financial review of the income and expenditures for 2016
Motion: **That the 2016 financial statements be adopted as reviewed and presented. Raymond Nembhard moved, seconded by Gerald Sherman. Carried**
7. Appointment of 2017 Financial Reviewer
Motion: **That the Karen Stuart be appointed to review our 2017 financials. Raymond Nembhard moved, seconded by Barbara Crow. Carried**
8. Budget 2017
Motion: **That the 2017 Budget be adopted as presented. Gerald Sherman moved, seconded by Barbara Lajoie. Carried**
9. Elections and Appointments
 1. Members of vestry
 2. People's Warden
 3. Deputy People's Warden
 4. Synod Delegates (3)
 5. Alternate Synod Delegates (3)
 6. Rector's Warden (Incumbent's Appointment)
 7. Deputy Rector's Warden (Incumbent's Appointment)

The Chairperson called for nominations from the floor 3 times.

a. The following persons were nominated for Vestry:

Returning Members

Hope Bettess	Heather Birtles	Brian Crow	Alan Forrest
Shiraz Khan	Abid Munir	Charles Olagbuji	Mary Jane Turner

Tannis Webster	Sharon West
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New Members

Ciara Sadaf Birch	Manzil Emmanuel	Carey Isaac	Raymond Nembhard
Marlene Smith	Allan Martin	Barbara Jalibat	

The Vestry nominations were accepted by acclamation.

b. People's Warden. The following person was nominated for People's Warden: **Brian Crow**
Brian Crow is accepted for People's Warden by acclamation.

c. Deputy People's Warden. The following was nominated for Deputy People's Warden: **Shiraz Khan Shiraz Khan is accepted for Deputy People's Warden by acclamation.**

d. Synod Delegates as proposed by the Nominating committee (we are allowed 3 delegates):

Shiraz Khan, Heather Birtles, Marlene Smith

Nominated from the floor: Allan Martin, Aisha Tahir

Upon a vote by ballot, the following Synod Delegates were chosen:

1. **Shiraz Khan** 2. **Heather Birtles** 3. **Marlene Smith**

e. Alternate Synod Delegates (we can have up to 3 alternate delegates).

Upon a vote by ballot, the following Alternate Synod Delegates were chosen:

1. **Aisha Tahir** 2. **Allan Martin**

Motion: That the ballots now be destroyed. Leanne Marsh moved, seconded by Gerald Sherman. Carried

f. Rector's Warden: The Rev. Lysecki has appointed **Tannis Webster** as Rector's Warden.

g. Deputy Rector's Warden. The Rev. Lysecki has appointed **Heather Birtles** as Deputy Rector's Warden.

10. Other Business

a. Investment

Motion: That the Corporation be authorized, following the completion of the parking lot, to transfer the remaining funds from the sale of the Rectory, now held at the Steinbach Credit Union, to the Diocese, to be added to the parish funds already invested in the Integra Fund. Moved by Gerald Sherman seconded by Alan Forrest. Carried

b. Anglican Foundation

Motion: Moved that individuals be encouraged to become members of the Anglican Foundation, membership of \$50 annually, and the Vestry consider donating a portion of the Easter Offering to the Anglican Foundation in celebration of the Foundation's 60th Anniversary. Moved by Dayle Michaud seconded by Mary Valentine. Carried

11. Appreciations.

- The Rev. Canon Mary Lysecki thanked John and Nancy Chan for managing the food for today's meeting and the Guides for assisting and supplying the cake
- The Rev. Canon Mary Lysecki thanked Alan Forrest for his dedicated service as a warden. Alan served as a People's Warden this past year. Mary celebrated Alan's many talents.
- Ray Nembhard to the members of the budget committee – Tannis Webster, Margaret Jones, Mary Jane Turner, The Rev. Mary Lysecki and parish administrator Judy Asker. Ray also thanked Karen Stuart for her review of the 2016 financial statements.
- Aisha Tahir thanked the parish for accepting her family into the parish, financial support for course work and special thanks to Carey and Deborah Isaac and Dayle Michaud for their support in the transition.
- Leanne Marsh gave special thanks to Aisha Tahir for assistance in moving
- Gerald Sherman tanks Aisha Tahir for her assistance in understanding the Arabic dialect
- Barbara Jailbait gives thanks to those contributing to the coffee hour fellowship after church
- Charles Olgabuji thanks Alan Forrest for all his assistance over the year
- Heather Birtles asked that we acknowledge and give thanks to each other!

12. Adjournment and Closing Prayer

Motion: Alan Forrest moved that the meeting be adjourned. Carried 2:04 PM

**Commissioning of Vestry will take place at the Feb 26 St. Mary Magdalene 10:30 am service
The Rev. Mary Lysecki led the parishioners in the Grace.**

Incumbent's Annual Report for 2017

Thanks for your welcome!

It is hard to believe, but as of this meeting, I will have been here at St. Mary Magdalene 6 months! Almost unbelievable – but I guess spring approaching reminds us! Over these months, as I have settled in, Tannis Webster, the rector's warden and Brian Crow, the people's warden, have been generous with their time and insight. Judy Asker, our administrator, has continued to offer tidbits of information, as well as her organizational skill. Barbara Crow and the pastoral care team have kindly offered me glimpses of some of the concerns of members of our parish. Dayle Michaud, our honorary assistant deacon, and the worship committee have enlightened me with bits of history of our parish in particular and Anglican tradition in general. Nancy Aasland, our music director, has been happy to have conversation about our practice and possibilities. Bob English, honorary assistant priest, has also been happy to share his thoughts about several aspects of our ministry, in the midst of moving and so much else!

As well, so many others, Shiraz Khan and Heather Birtles on the Corporation, members of Vestry, Hope Bettess and the altar guild, our Sunday School teachers, those who (more regularly than I) attend Christian meditation, and so many more have offered their wisdom, and all played a part in my coming to understand you so far as a parish. I have more to learn about where you have been, as well as the unknown of where we will go together, but I do feel welcomed and at home here! I hope that you also are beginning to feel at home with me.

First Impressions

My initial sense of this parish is of a group of people very committed to so much of what is important about our faith, and the church. The **love of worship** and care in its preparation is great. In this community there is an **ease at prayer** that I find lovely- as well as inspiring – whether at the beginning of meetings, every Sunday in the centre aisle, in the homes of those unable to attend worship, or in the thoughtful prayers created each week for worship by intercessors. At St. Mary Mag there is also a **real commitment to social ministry**; that of St. Matthew's Maryland, our own food bank and food voucher program to assist those in St. Vital, and offerings to areas of local, national and international need local. As well I am touched by your **faithfulness in pastoral care** with homebound parishioners, and at 3 different personal care homes. Finally, your consistent raising of **issues of social justice** both for our own learning, and to move our society towards what is right and just is a faithful gift to the world. I am truly honoured to be a priest in this community.

Goals for the first year

Goals that I have set for this first year include:

1. To get to know you! I have been trying to meet with individuals and small groups. If I have missed you so far, give me a call; whether you want me to stop in at your home, or you want to pop in to the church for tea, you are most welcome to do so!
2. To become ever more familiar with the rhythms of worship in this place, with what this community loves about our worship and life together. As well, to have a chance to think creatively together about ways that God inspires us and might move us in new directions. (I will also aim for some continuing education in this area.)
3. To become more in tune with our neighbourhood, city and the Diocese, and all the events, issues, and gifts which are part of this place. To become more familiar with those “things I won't want to miss,” for my own good and ours together.
4. To carry on with the daily life of our parish, doing well all those things to which you have called me!

Notes based on your parish goals

Deepening and Nurturing Faith

- The first time I joined your community in worship was at your Fall picnic and worship service at St. Vital Park. The service was lovely: music and prayers, leadership and message, all so well done. My husband (Paul Sartison) and I enjoyed the vitality so evident in your community!
- Thanksgiving was a time of celebration – the children of the parish joined the procession, bringing in food which had been donated, and carrying it out in the recession to be distributed.
- Celebration of New Ministry on the first Sunday of Advent, was a lovely service presided at by Bishop Don Phillips with much lay participation and 15 visiting clergy... The church looked beautiful in blue! I was grateful that so many agreed to take part, presenting me with the symbols of ministry in which this parish is so actively engaged.
- Christmas services took on a different schedule this past year, due to the way the day fell on our calendar. The services themselves were lovely! Advent/Christmas service with pageant in the morning (74 attended), one service Christmas eve at 9 pm (100 attended). 185 attended the ACF Christmas service on Christmas Day.
- Thanks to all the Sunday School teachers who so faithfully teach the children of the parish, as well as those who gather regularly for Bible Study, meditation, and care of the altar and worship space.

Social Caring

- St. Mary Magdalene continues to celebrate the eucharist monthly with residents of Vista Park Lodge and River Park Gardens; Eleanor Pennington, Joe Darlington, Norma Edwards, Betty Cobb, Deacon Dayle Michaud, Lois Melnyk, Barbara Bater and Barbara Crow have all assisted with these services. This fall Richard Buck and I have continued to lead worship at Catherine Place, initially as a Eucharist; recently we have experimented with an ecumenical hymn sing. These simple acts of leading worship in care homes ensure that people whose health or mobility makes their life a small part of what it was, are reminded of the love of God and the love of the community; both so important!

Social Justice

- People within our parish have jointly and individually expressed their concern about a number of important societal issues.
- Parishioners have attended educational groups borne of the work of the Truth and Reconciliation Commission– a city wide workshop at the Human Rights Museum, as well as Diocesan events.
- Parishioners joined a city-wide rally behind the joint banner of the Diocese and Lutheran MNO Synod affirming our support for refugees, in the face of negative public action.

Communications

- Thanks to Therasa Hunt and Heather Birtles for their work in putting the Magdala News to press every few months and to Therasa for working so ably on our website.
- As well, thanks to Ross NazirUllah for his work in ensuring that Sunday sermons are posted to the website.

Pastoral Care

The essential acts of pastoral care around life transitions at the beginning of 2017 took place under Mary's leadership. Beginning in mid-September these acts were led by me.

Baptisms:

Mary Akinlotan
Zoya Sarfraz Khan (Val)

Funerals:

Wilfred McTavish (January 2016 at Green Acres)
 J.A. Gerald Brown
 Beverley Anne Violet Joyce
 Mary Hlady
 William Birtles
 David S. Johnson
 Bertha Dorothy Trow (Val)
Rest eternal grant unto them, O Lord and let light perpetual shine on them.

Marriages:

Chen (Will) Zheng and Chunting (Jane)Zhao (Mary)

Thanks to all of you for your warm and faithful presence here in St. Vital! I am grateful to be here with you, and look forward to all the ways our years together will shape my own life and faith. Thank you for what I have learned already!

God's peace and love and life sustain and shape your days!
 Respectfully submitted,
 Val

Synod Delegates Report 2017

The Lay Delegates to Synod attended Faith Horizons Oct 20th and 21st. 2017. This is a Biennial educational event which Lay and Clergy delegates are expected to attend. The intention of this event is to strengthen, inform, engage and equip parish leaders in their discipleship and ministry. It is open to anyone interested in coming together to worship, learn and grow in faith.

The theme was "Stewards of God's Grace, the challenge of being the church in the 21st Century". The Keynote speaker was the Rev Canon David Harrison, who is the incumbent of St Mary Mags parish in Toronto. He led us in consideration of our world which is both wonderful and yet broken and of which we are a part, and the mystery of God, life itself, and things eternal. He reminded us of the meaning of Sacrament which we recognise as the outward and visible sign of an inward and spiritual grace. He expanded our understanding of such mysteries beyond the formal sacraments of the church to consider Christ as Sacrament and by extension for the potential for us to be in this role as we live into Discipleship, Mission and Stewardship of God's Grace.

Following the Faith Horizons event, the 114th Session of Synod was convened. Bishop Donald Phillips having indicated his intention to retire had left us needing to decide on a path of episcopal transition. Diocesan Council passed a resolution at their September 30th meeting 2017 recommending the following motion be approved at this special meeting of Synod.

Resolved that the Synod of the Diocese of Rupert's Land request permission of the Metropolitan of the Province of Rupert's Land to elect a Co-Adjutor Bishop in 2018 prior to the retirement of the current Bishop.

After extensive debate, the motion passed.

We appreciate your trust in allowing us to represent the parish as Synod Delegates and thank you for this opportunity to serve.

Marlene Smith, Shiraz Kahn and Heather Birtles.

Deacon's Report 2017

2017 was a year of changes. Every year brings changes to all of us, but in the parish of St. Mary Magdalene there were two very big changes. The first change came in the late Spring with the retirement of our rector, The Rev. Canon Mary Lysecki. Mary left us at the end of May to take some time to reflect, rest, and enjoy her family, in particular her two small grandsons. We wished her well at a farewell party given by the parish where we thanked her for her time with us, and sharing her gifts of wisdom, warmth, harmony and welcoming to all, along with the six years she gave in leadership to the parish.

The following four months brought the parish a series of visiting priests on Sunday mornings, while we continued to search for a new incumbent. It was interesting to have a variety of presbyters throughout the summer months, and into the Fall, each giving the congregation their spiritual perspective and bringing their individual personalities and energy. I was present each Sunday to run through the way we do church at St. Mary Magdalene, and was pleased to find that everyone who presided as priest brought a positive attitude and was excited and happy to be with us. I was fortunate to take a 3 week break in August while Barbara Bater was present to instruct each of the priests, for those particular Sundays, in leading and presiding.

Our parish picnic took place in St. Vital Park on September 17th. Barbara Bater and I joined to lead worship, and Shiraz Khan gave the sermon. Nancy Aasland provided the music, which always adds wonderful energy to our services. Caroline Olagbuji provided games and entertainment following the service. We burnt the prayer ribbons, which had been hanging on the walls of the church, and allowed the smoke to take all the prayers represented in them upward to our Creator. Cathy Mondor coordinated the picnic, and Sharon West assisted in the work necessary in having a pot luck meal following worship away from the church. Thank you to everyone for all the hard work it took to bring morning worship and lunch to the park. It was a cool and rainy day, but the Spirit of God was present, along with the spirits of everyone present. Well done everyone!

The second big change in 2017 came in September when we were excited and very pleased to welcome The Rev. Val From to our parish as our new incumbent and fearless leader. Val grew up in Winnipeg, but has been out of the province with her family to serve in her ministry, in particular in Saskatchewan for the last number of years. Val is becoming accustomed to our parish and our particular ways as she brings us her gifts of experience, creative energy, and a long background of service. It is good to settle into a new and forward looking change with Val at the helm.

It was exciting to gather for The Celebration of New Ministry for Val on December 3rd. It was the first Sunday in Advent, and the church looked spectacular with beautiful blue hangings, and all the clergy in their blue vestments. The service was magnificent with uplifting music provided by Nancy Aasland. It was wonderful to welcome clergy from both the Anglican and Lutheran Church, and to have both Bishop Donald Phillips and Bishop Elaine Sauer present for the celebration. We were pleased to make our welcome to Val official, and give her symbolic gifts to represent her ministry as incumbent with us. We were honoured to wish Val many blessings with prayers for a long, fulfilling and fruitful time with us in the parish church of St. Mary Magdalene. Welcome Val!

I was pleased to be present for three gatherings of Rupert's Land deacons this past year. The first one took place at Sandy-Saulteaux Spiritual Centre, Beausejour in March. The retreat was led by The Rev. Vincent Solomon, priest at Epiphany Anglican Church. We spent time discussing indigenous/Christian spiritual rituals and prayers, and joining in smudging and enjoying the serenity of the beautiful site situated on the Broken Head River just outside of Beausejour.

The second gathering was on August 18th on the grounds of St. Margaret's Anglican Church in the warmth of the summer air. Bishop Donald Phillips and Nancy Phillips were present, and we all shared a pot luck meal, and were updated on a diaconal conference that some of Rupert's Land deacons were able to attend. The Rev.

Deacon Maylanne Maybee was present. Maylanne had just recently retired as Principle of The Center for Christian Studies. We were introduced to the new principle of CCS – Michelle Freeman Owens, who joined us for the evening gathering and meal.

The third deacon's gathering was held at St. Georges, Crescentwood on November 25th. It was good to gather with many deacons who are part of Rupert's Land Diocese, some who have come to us from the former diocese of Keewatin in North Western Ontario, and to take part in a teaching on hospitality and service led by Bishop Donald Phillips. We joined in conversation and a pot luck meal, and later gathered for a teaching worship service which took place in the Church proper. We are very fortunate and pleased to have the Rev. Deacon Tanis Kolisnyk, deacon at St. Philips Anglican Church, and Music Director, as our coordinator for all our gatherings and in keeping us updated in all things diaconal.

A farewell gathering for Maylanne Maybee was held on September 6th at St. Luke's Anglican Church. Many people attended to thank Maylanne for her service at The Centre for Christian Studies, and for her leadership in teaching both United Church and Anglican students in diaconal studies, as well as in being a prominent example of diaconal ministry and what deacons in the church can give to all of us today as much as in the early church when deacons were a distinct and constant presence. We will miss Maylanne, and are thankful that she has decided to stay in Winnipeg for a few months. She will return to Toronto sometime in the summer of 2018.

I was able to attend the clergy conference and retreat at Pinawa in June, but for only one day. It was good to travel out to Pinawa, and join with other clergy there, both Anglican and Lutheran, share two meals, and hear the speaker, The Rev. Dr. Anna Madsen, a Lutheran Pastor and theologian, who runs OMG: Centre for Theological Conversation and The Spent Dandelion in Two Harbors, Minnesota. Anna is a wonderfully inspirational speaker. It was a gift to meet her, and hear her speak. It was a day well spent, and an opportunity to be in lake country with friends, sparkling water, meandering, grazing deer, and pine trees.

I continue to serve as deacon on Sunday mornings, attend lay reader's meetings, Altar Guild meetings, chair the worship committee, and attend ministerial meetings, and deanery meetings, as well as Bishop's Day gatherings for clergy. I schedule lay readers, communion ministrants, anointing ministers, and intercessors. I spend time in any teaching necessary to any of the above services. I join with The Rev. Val From, Barbara Bater, Joe Darlington, Lois Melnyk, Eleanor Pennington, and Carol McPhaden at River Park Gardens Care Home once a month to provide an Anglican service to the residents there.

It is an honour to serve as deacon in the parish of St. Mary Magdalene. I give thanks to God, and to all of you who support me in this ministry.

Blessings, Dayle

Warden's Annual Report for 2017

1. The Corporation (wardens and incumbent) meet monthly to discuss matters affecting the parish and to set an agenda for the Vestry meetings. A sincere "thank-you" to Vestry which has dealt with a number of matters in a very collegial manner. Ours is a busy parish and we believe this congregation is making a positive difference here in St. Vital. Thank you to deputy wardens Heather Birtles and Shiraz Khan and to Vestry members. A warm welcome to new Vestry members for this coming year.
2. **'Good-bye' and 'Welcome'**. This year we said good-bye to the Rev. Canon Mary Lysecki at the end of June and welcomed our new rector the Rev. Val From in September. The Celebration of New Ministry

took place 3 December. Val has been busy meeting people in their place of residence. Val comes to us with a strong background in pastoral care and chaplaincy work.

3. **How do we get a new rector?** At the call of the Bishop a transition team is formed to prepare a parish profile used to advertise for the position. The Rev. Canon Rick Condo was hired to assist in the process in the fall of 2016. The team consisted of Cathy Mondor, Barbara Bater, Heather Birtles, Nancy Aasland and Qaiser Bhatti. (Qaiser had to step away and was replaced by Shiraz Khan.) The committee hosted three congregational meetings and held several meetings to distill the information gathered to prepare the 11 page profile. The position was advertised twice in 2017. A selection committee composed of the Bishop, archdeacon, two persons from outside the parish and the wardens short listed the applicants. The wardens and members of Synod – Heather Birtles, Marlene Smith and Shiraz Khan prepared the interview questions, carried out the candidate interviews and recommended the selected candidate. So this is a lengthy but good process and we are very pleased that Val accepted the offer to be our rector. A sincere thank you to the transition team and synod members for their dedicated work in developing the profile and carrying out the interviews.
4. **New Mission Statement.** In the process of developing a parish profile Vestry adopted the Mission Statement: **To love God and be the light of Christ in the world.**
5. During the interim period we were supported with pastoral coverage and the celebration of Sunday Eucharist by Rev. Canon Bob Webster, Rev. Brian Flower, Rev. Canon Rick Condo, Rev. Dr. Lissa Wray-Beal, Rev. James Beardsley, Rev. Jim Kirkpatrick, and Rev. Roy Bowket. Rev. Vincent Solomon presided at our Indigenous Service 4 June.
6. In February we received a request to act as sponsor for a Manitoba Council for International Cooperation project to educate and treat victims of a foot parasite in Kenya. We were able to help a woman with this project for which she received a \$ 6,000 provincial grant.
7. The special offerings from Easter, Thanksgiving and Christmas were shared with The Anglican Foundation of Canada, the Jubilee Fund of Winnipeg, the guide and scout groups that meet in our building, The North Point Douglas Women's Centre, The Anglican Healing Fund, the Primates World Relief and Development Fund, Canada Food Grains Bank – grow an acre, the parish food voucher program and the North End Family Centre of Winnipeg. Thank you to all who respond to these needs.
8. **TRC work in the parish.** Following the release of the Truth and Reconciliation Commission report effort was made to build on parish activities and leadership provided by Deacon Dayle Michaud and others. We recognize verbally and in writing that our parish church is located on the homeland of the Metis nation and on original lands of the Anishinaabeg, Cree, and Oji-Cree people, within Treaty #1 territory. This year we began weekly printing in the Sunday bulletin the 94 Commission recommendations.
9. **Daycare facility and parish parking lot.** A new 48 space daycare facility was completed this summer on the former rectory site. The parish funded an **eight space parking lot** between the church building and the **Little Saints Learning Centre**. We have an agreement with LSLC that parents may use the parking for safe unloading and pick-up of children. At other times the parking is available for persons taking part in one of the 27 community group programs held in our building. We were aided financially with the parking lot construction by the Governments of Canada and Manitoba, The City of Winnipeg, The Winnipeg Foundation and The Anglican Foundation of Canada. Thank you to Alan Forrest for assisting Brian Crow in overseeing the parish portion of this three year project.
10. We continue to look for ways to support the Little Saints Learning Centre. For example we are collecting the inner cardboard tubes from paper towel rolls for their craft program. This year they are funding snow

removal in the parking lot. This will be a shared cost next year. The owner/manager of the Remax office pays for the snow removal of the gravel parking area behind the church.

11. We continue to have representation at the St. Vital Community Action Network. This is a group of social agencies that meets monthly to discuss and promote awareness of social issues in the community. It includes representatives of the WRHA, Louis Riel School Division, churches, elected officials, Youville Community Health Resource Centre and others. Sharon West, Shiraz Khan and Rev. Val From represent us at these meetings.
12. We give thanks for the ministry provided by Nancy Chan and Cathy Mondor and their leadership in hosting receptions that follow funeral services.
13. **Garage Sale.** We acknowledge and give thanks for the leadership that Nancy and John Chan provide with the bi-annual Garage Sales. Nancy and John have been providing this leadership for over 10 years now. Thank you to all the other parishioners who so generously give their time in the set-up for and oversight during the sales. Over 500 community members come to each of the sales. The response is always one of appreciation for the good prices and the manner in which the sale is conducted. However, we need additional ‘hands’ to assist as it is a big time commitment and the fact is that many of us are not getting any younger! Thank you to Cathy Mondor for co-ordinating the Fall sale.
14. A letter has been sent from Vestry to the Bishop and Diocesan Council requesting a review of the policy on Sexual Misconduct and Child Protection and Safety. The Corporation has reviewed the vulnerable person requirements for persons working with children and adults on behalf of the church. Marlene Smith and Heather Birtles will sit on a diocesan committee. Societal awareness makes this a priority.
15. A resolution from the 2016 Diocesan Synod requested that all gatherings spend time developing a culture of grace and to take steps to make it a reality in the context of the meeting. The Vestry has done this at the end of each meeting. Comments included “we listened carefully and respected the comments of others; we strove to find common ground; we were respectful and acted in harmony”.
16. Our Synod delegates Marlene Smith, Heather Birtles, Shiraz Khan and Rev. Val From represented us at Faith Horizons. The theme was “Stewards of God’s Grace.” Please see a separate Synod report concerning the election of a new diocesan bishop.
17. We supported financially Rev. Val From, her husband, Paul Sartison and Marlene Smith at the Bishop’s dinner. Other members also attended. This is a fund raiser to help the Bishop provide modest financial support to unforeseen initiatives in the diocese. The guest speaker this year was Mayor Brian Bowman.
18. **Asian Christian Fellowship.** We continue to work with the Asian Christian Fellowship (ACF) by acting as sponsor for refugee families recommended by the ACF. This year we welcomed the Michael family.
19. There is a new rector, The Rev. Charles Nsubuga, in the parish of Lubaale, Central Buganda. Carey Isaac provides liaison.
20. The Corporation submitted a report to the national church concerning the reconciliatory work done in the parish. Parishioners signed a number of letters to our member of parliament **advocating for various social justice issues** such as an affordable housing initiative and endorsing the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP).
21. **PWRDF.** At the request of the Bishop the parish hosted a meeting of parish PWRDF reps. Two representatives of the national office presented a slide show/report on PWRDF activities. The Rev. Dr. Cathy Campbell is the Anglican Church representative on the Canada food Grain Bank. Vestry provided \$ 300 from the Christmas offering for the Food Bank’s ‘plant an acre’ program. We hosted a 2nd PWRDF parish representatives meeting on 20 January ’18.

22. Our thanks to Therasa Hunt and Heather Birtles for their ministry of preparing and publishing the Magdala News four times per year.
23. **Christmas hampers / St. Mathew's Maryland Community Ministry.** Thank you to Jeannie McClory and Barbara Bater for taking leadership with our annual hamper preparation and St. Matthew's Maryland Community Ministry toy store activity. Explanations of the programs are described elsewhere.
24. We celebrated Consecration Sunday 19 Nov. There was a good response from parishioners as we concern ourselves with rising program costs and infrastructure maintenance.
25. **2018 Budget.** You will see a projected **\$ 20,000 shortfall** in our budget this year. This is the first time in many years when we anticipate a shortfall. We asked our adult community groups for additional support with their user honorariums and they have responded to that request. However, this is only a modest part of our income. We hope not to use any capital received from the sale of the rectory property for operating expenses. Please pray for this matter. Thank you to the Finance Committee members for wrestling with this issue – Raymond Nembhard – chair, Margaret Jones, Mary Jane Turner, Rakhael Khan, Rev. Val From, Tannis Webster, Brian Crow.
26. We welcome all the new members that have added their voices to ours in worship this past year! Thank you to everyone for your support and to the two deputy wardens – Heather Birtles and Shiraz Khan.

Respectfully,

Tannis Webster,	Brian Crow
Rector's Warden	People's Warden

Worship Committee Report 2017

The worship committee meets to plan up-coming services in the parish, as well as to discuss and assess past services, and make changes that are necessary and will improve our worship time together.

We met 4 times during 2017. Our rector, The Rev. Canon Mary Lysecki, was present up to and including the meeting in May. Mary retired at the end of June of 2017.

We welcomed The Rev. Val From, our new incumbent, at our October meeting, 2017.

The worship committee works through the readings and Sundays while following the Revised Common Lectionary, and making decisions and planning services for Advent, Christmas, Epiphany, Lent, Easter, and Pentecost.

In particular, services are planned for Ash Wednesday, Maundy Thursday, Good Friday, Easter Sunday, Ascension Day, Aboriginal Sunday, St. Mary Magdalene Day, Picnic Day, Harvest Sunday, and the services during Advent and on Christmas Eve, as well as on Christmas Day (some years). At times, there are other special services that are planned by the group.

It is a joy to be part of planning and creating services where we will all join as a family to give glory to God, and worship together in holiness.

If you are interested in being part of this group, please speak to The Rev. Val From, or to me.

The Rev. Deacon Dayle Michaud.

Envelope Secretary Report - 2017

In 2017, we issued 135 giving receipts totalling \$134,172.12

We have 33 parishioners that give through the Pre-Authorized Giving program (PAR) and we have issued 106 boxes of giving envelopes.

Submitted by Judy Asker

Property Committee Report for 2017

Gardening Report

The major work done this spring was the removal of the cedar tree located across from Scouters Lane. The tree had been badly damaged by ice and heavy snow from the past two winters. The work was done by Van der Meer Garden Centre of Ile-des-Chenes. The cedar was replaced with a limelight hydrangea in memory of Gail Eyolfson who died of cancer in August 2016. Gail was on the gardening team for many years and she designed much of plantings we see today. Red and white petunias were planted in celebration of Canada 150.

The team is looking forward to the 2018 gardening season.

Members of the gardening team are Joe Darlington, Barbara Jalibat, Cathy Mondor, Tannis Webster and Barbara Bater (group leader).

Parking lot completion.

When the parish undertook a four year renovation project in 2006-2010 to provide accessible spaces in the building it was called "Creating New Spaces for Our Community". This resulted in a completely accessible building and built on the accomplishment of the elevator and washroom installations in 2000. In 2015 and 2016 the nave received new flooring and new lights. Along the way we installed energy efficient water fixtures and LED lights so that our building is a good example of being environmentally friendly.

However, the **exterior access to the building remained a challenge** particularly the dirt roadway beside the church. With the sale of the rectory to the Little Saints Learning Centre we were able to proceed with a project to provide a **paved eight space parking lot**. This serves the congregation, the 27 community groups that use our building and the daycare. We have an agreement with the daycare that the parents can use the lot to unload and pick-up their children on it. In return we will share in the future maintenance upkeep of the lot on a 50/50 basis.

We received \$72,390 in grants and rebates while the cost of realtor, design fees, construction and improvements such as a new larger tool shed and repairs to the sidewalk amounted to \$ 101,375. The parish provided funding for the difference (\$ 28,985) out of the proceeds of the rectory sale. The completion of the parking lot marks the end of a 20 year long series of major projects to keep our building in good repair.

On-going maintenance work.

1. The steps at the SW entrance were rebuilt.
2. The front foyer, stairwell to the downstairs hall and basement foyer were all repainted this summer.
3. The office and upstairs women's washroom were repainted.
4. Activities such as the inspections of the fire extinguishers and emergency lights, furnaces, elevator, mouse abatement are carried out on a regular basis.

Upcoming projects

1. We anticipate a quiet year – that was said last year, too! . Perhaps some more painting?
2. Investigate where water coming from in downstairs kitchen when it rains (spring).
3. The Norberry – Glenlee community club has started to plan for a play structure near their building. The Little Saints Daycare and the parish were invited to the first planning meeting.

Special thanks

1. On-going thanks to Brian Aminot –Waseila for his attention to the caretaking needs. Brian comes by every day to take out the garbage and to perform a variety of tasks.
2. Thank you to Barbara Bater and her team for their attention to making our front yard so attractive.
3. A ‘big’ thanks to Alan Forrest who has a unique sense of how to build something and then provides the tools and time to make it happen.

Respectfully, Brian Crow and Alan Forrest

Sunday School Program Report 2017

The St. Mary Magdalene Sunday School Program, for children aged 3 to 9 years, started up again after the summer break on September 24, 2017. The Program’s four facilitators use the Living the Good News curriculum, with some Storytelling during the periods of Advent and Lent. Registration is currently three families with a total of seven children.

The Sunday School children participated with Val (Rector), Nancy (Music Director), Alex (Narrator) and several members of the congregation, in the performance of the Nativity Story during the Morning Service on Christmas Eve Sunday.

Classes for the Sunday School Program will continue to June 24, 2018.

Report Submitted by,
Jeannie McClory
February 7, 2018

Communications Report 2017

Three issues of the Magdala News were produced and distributed: Lent/Easter, Fall/Thanksgiving and Advent. Each issue was about 10 pages and featured a wide range of information. Parishioners have the option of receiving paper or electronic copies; most continued to receive paper copies via their church mailbox. Thanks to Judy for printing and distribution of each issue.

Our website stmarymagdalenenewpg.org was updated regularly throughout the year including promotion of events, special services, news coverage, etc. The website got an average of 500+ page views per week.

A poster inviting the community to our 2017 Christmas Eve services was created.

Visitor cards for the pews were reprinted.

Respectfully submitted by Therasa Hunt

Greeters Report 2017

We have seven cheery faces taking turns at welcoming our parishioners each Sunday morning. It is a very pleasant and satisfying “job”. We arrive at church about 40 minutes before the service starts and if we ‘forget’, which happens occasionally, there is always someone there to fill in.

Please consider joining the roster of Greeters. We would love to have you!

Submitted by Betty Cobb.

Food Voucher Program Report 2017

Through a community partnership with Dakota Family Foods, our Parish Food Voucher Program began in June of 2013. As a result of the generous donations by the parishioners, in 2017 we were able to provide 89 x \$5 food vouchers and 8 x \$25 food gift certificates to Dakota Family Foods assisting 14 different families in our community area.

The recipients of the food vouchers are always gracious and so very appreciative of the community support.

Program Administrator,

Judy Asker

Sunday Morning Coffee Ministry Report 2017

A heartfelt thank you to everyone who has helped make our time of fellowship at St Mary's so enjoyable, either by providing delicious dainties or cooked dishes to ensuring there is always tea or coffee available and also to those who have volunteered for special functions by helping with the setup, clearing up, and doing dishes. This willingness to pitch in by so many individuals is a fine example of solidarity among parishioners.

Thank you!

Barbara Jalibat,
convener

Side Person Report 2017

Through our combined effort Margaret and I made a list of church members, and distributed the Side Person Roster to all concerned.

It runs from January 2018 until June 2018. We thank everyone who was willing to participate in this worthwhile endeavor.

Respectfully submitted
Margaret and Nellie

Pastoral Care Ministry Annual Report for 2017

During the past year, there were monthly Pastoral Care Team meetings. Members on this team include: The Rev. Mary Lysecki till June, and The Rev. Val From beginning in Sept., The Rev. Bob English, Barbara Bater, Joe Darlington, Eleanor Goffard, Raymond Nembhard, Sharon West, Mary Jane Turner and Barbara Crow. The Prayer Partners' Coordinator is Eleanor Goffard. The purpose of the meetings is both to update team members and to coordinate services to parishioners in need. Also we take a prayer shawl or quilt to people who desire a beautiful symbol of tangible support.

Personal Care Home (PCH) worship services continued once / month, led by Rev. Mary followed by Rev. Val, both at Vista Park Lodge and River Park Gardens (see separate reports). The Rev. Bob English conducted monthly services at Catherine Place, assisted by Richard Buck on piano while Vicki English / Barbara Crow assisted the residents until June. When Bob and Vicki English were in the process of moving from their home, Rev. Val arranged a hymn sing at Catherine Place with Richard Buck playing piano. At the Nov. meeting, 15 residents attended and enjoyed this musical experience. Due to illness, no further services were held at Catherine Place in 2017.

Respectfully submitted,
Barbara Crow

Prayer Partners Annual Report 2017

We currently have 6 teams of Prayer Partners that are committed to praying for the needs in our church and community. It has been a busy year with many short and long term requests for prayer. Being part of the prayer ministry means taking time on a daily basis to pray for the needs of the five or six people on your list. We have had very positive feedback from a number of people who indicated that they felt supported by this ministry during their time of need.

We would encourage parishioners to give prayerful; consideration to joining Prayer Partners. This would allow us to form additional teams and enable us to fulfill all incoming requests in a timely manner.

All interested parties will be warmly received!

Respectfully submitted,
Eleanor Goffard - Coordinator 255-3170

River Park Gardens Annual Report 2017

River Park Gardens is a Personal Care Home located at 735 St. Anne's Rd.

The Parish of St. Mary Magdalene leads a service at the home once a month except during the summer months – July and August.

The Rev. Val From leads worship, preaches a short sermon, and provides communion or a blessing to the residents in attendance. Eleanor Pennington provides the music. Lois Melnyk, Joe Darlington, Barbara Bater, Carol McPhaden and Dayle Michaud assist at the service.

The service is well attended, and the residents, who are able, like to join in singing the hymns that are played. Val gives a message that the residents can understand and appreciate. The personal connection that occurs during the Eucharist with the receiving of communion or of a blessing is always well received.

It is a privilege to serve the residents, and those whose lives are dependent on the care and kindness of the staff at the home.

With Thanks, Dayle Michaud

Vista Park Lodge 2017

Vista Park Lodge is a personal care home located at 144 Novavista Drive in St Vital.

Services are scheduled for the second Tuesday of every month and are quite well attended with the assistance of the recreational staff of the lodge.

Currently, St Mary Magdalene has several parishioners in residence at VPL.

The year began with the Reverent Mary Lysecki leading Holy Eucharist services and on her retirement the services were continued with Morning Prayer services and blessings lead by Barbara Bater and Joe Darlington. Music was provided by Eleanor Pennington and we were assisted by Ruth Johnson, Norma Edwards, and Betty Cobb.

The Reverend Val From has provided leadership and messages based on the prior Sunday's readings and designed to be understood by the residents. As well as Holy Eucharist, the services place particular emphasis on the passing of the peace which the attendees greatly appreciate.

It's a blessing and a privilege to assist in these services with the help of the caring staff of the nursing home.

Joe Darlington

Altar Guild Report 2017

Your small body of Altar Guild members continue to do their part behind the scenes caring for the sanctuary and setting up for communion every Sunday, as well as special services, funerals and weddings.

At Christmas and Easter, the brass and silverware get freshly polished. We also decorate the church for Thanksgiving and Christmas services and are always thankful for any help we get from the congregation. A special thank you to Darryl Melnyk for his help this past year!

Pam Parisian continues to coordinate the Altar Flowers for each Sunday and ordering Lilies for Easter and Poinsettias for Christmas. Thank you to Judy Asker in the office who helps to make Pam's job easier.

Thank you to our eight Altar Guild members for your hard work.

We could certainly use more assistance so, if interested, please call Hope Bettess at 204-256-3730

Respectfully Submitted,
Hope Bettess

Lay Readers' Annual Report 2017

The lay readers of St. Mary Magdalene Parish who assist at Sunday worship as well as at other services throughout the year are Barbara Bater, Qaiser Bhatti, Brian Crow, Joe Darlington and Shiraz Khan.

The lay readers met five times during the year to share a meal, discuss ministry, evaluate past services, plan for upcoming services and support one another. We said farewell to The Rev. Canon Mary Lysecki at our May meeting. We thanked her for her wise leadership over her time as rector of our parish. At the October meeting The Rev. Val From, our new rector, joined us. Shiraz Khan joined the group as lay reader in November. The Rev. Deacon Dayle Michaud attended all our meetings. We are very pleased to welcome both Val and Shiraz to our group.

A special thank you goes to Charles Olagbuji Jr. and Austin Bettess for their steadfast and excellent work as servers. They make our ministry as lay readers very special and easier. It is a privilege to be part of a ministry that gives glory to God and hopefully enriches the lives of all who worship at St. Mary Magdalene.

Submitted by Barbara Bater

St. Matthew's – Maryland Community Ministry Annual Report 2017

Our parish is represented at the Community Ministry by Joe Darlington, Margaret Jones and Barbara Bater.

In January Joe and Barbara attended the Community Cafe. This is a luncheon attended by people who frequent the drop in and the wider community who support the Ministry. The cafe is held monthly as an opportunity to get to know each other.

In March we provided 20 sets of food for Chicken Pasta for the Nutrition Bingo. Joe and Barbara volunteered at the bingo. A cash donation of \$53.20 was made towards this program.

We sold tickets to support a fund raiser held at St. Paul's Fort Garry Anglican Church for a concert of the Bison Men's Chorus. Several of our parishioners attended the concert.

The Anglican Partners of St. Mary Magdalene, St. Paul's Fort Garry, St. Mary's Charleswood, and St. Peter's met with the United Church partners in May. We gathered to get updates from the Ministry and each other and celebrate the good works that we are able to do together.

In June we sold tickets for the Urban Retreats Garden tour held in the Woodhaven area of the city. Joe, Margaret and Barbara volunteered as hosts at two of the gardens.

Margaret and Barbara attended an Anglican Consortium meeting in September with the other members of the consortium and Josh Ward, the community minister. We were updated about the relationship between the Community Ministry, 1 Just City and the Anglican parishes. The Community Ministry will be joining the 1 Just City group in January 2018. Ellen Cook, an experienced Indigenous Elder who is a member of St. Matthew's parish, will be the Anglican representative on the 1 Just City board. The rent for the Ministry has been increased for 2018. Our contribution will be \$540.

On Thanksgiving Sunday, food was collected as a special offering to the emergency food program at the Ministry.

In December new toys and gifts for children and gifts for adults were collected and delivered to the Ministry for the Christmas Gift Store. Joe and Barbara helped sort the donations from our parish and other Anglican and United churches.

Throughout the year Joe Darlington volunteered as supervisor at the Monday Food Supplement Program. Food and non-perishable items were collected for the emergency cupboard. Canadian Tire money was collected. The Vestry donated \$520 as the consortium commitment.

Thanks for your generous support of this ministry.

Submitted by Barbara Bater

Wednesday Bible Study Group 2017

This group meets at the church weekly, taking a break for the summer months. We follow a lectionary based curriculum designed to nurture our faith. We meet at noon and pray the Midday service from the BAS which provides opportunity to pray for the work of the parish and the needs and concerns of family and friends. We welcome new members and encourage people who can only come occasionally to join us when you can. Please bring a bag lunch.

Submitted by Heather Birtles

Prayer Shawl Ministry Annual Report 2017

For many years our parish has had an informal prayer shawl ministry. Knitted, crocheted and quilted shawls have been lovingly and prayerfully made for people in our parish facing illness or times of trouble. Under the guidance of The Rev. Mary Lysecki this ministry took on a more formal note. On May 28, 2017 at the Sunday Service she blessed shawl and Hope bears that she had received to pass onto those in need.

A group of twelve women met in May and November to begin this more intentional prayer shawl ministry. We shared ideas and fellowship and the Rev. Val blessed the shawls. Infant car seat covers are also made to give to babies being baptized in our parish in joyous celebration of new life. As they are made, prayers are said with the hope the receiver of the item would be aware of God's love for them. From May to December, 23 items have been distributed. A brochure accompanies them, offering greetings and blessings from the parish. The brochure also includes some time honoured prayers.

If you know of someone who would draw comfort from receiving a shawl or Hope bear or would like to join the ministry please contact the church office, the Rev. Val From, Barbara Crow or Barbara Bater.

Submitted by Barbara Bater

Garage Sale Report 2017

This year saw two successful sales. We continue to look for more volunteers to help with setup and clean up with a large decrease in the number of volunteers over the past year. It currently requires 30-40 committed volunteers to put of this event.

Advertising consisted of flyers to other churches, community centres, and local libraries. Parishioners also distributed flyers and John placed advertisements on line. We also noted that although prices are extremely low we seem to be getting more and more customers wanting to haggle. Our book donations continue to decrease.

Clean up this past year always proves to be a bit of a challenge due to lack of volunteers. Salvation Army is the receiver of the majority of our unsold items.

With funds raised this year of approx. \$8000.

Cathy Mondor coordinated our Fall sale this past year as we were away. On her report of the sale it was also noted the amount of time and how much is involved in running the sale. A few of our key dedicated volunteers are finding the demand of the sale too much for them.

We will not be in charge of this outreach in 2018 but are hopeful volunteers will step up to the challenge!

Nancy and John Chan

Music and Choir Report 2017

Our choir continues to offer an important contribution to worship, as well as a source of joy and friendship to those who attend.

We were pleased to welcome Grace and Francis to join us this year!

The big music project of 2017 was the completion of a revised Songbook. The new one is designed to be easier to follow, to correct some copywrite errors, to include many songs that formerly were printed in the leaflet, and to remove songs that are no longer sung, or which are duplicated in the hymnal.

The research, layout and editing took a long time, and those involved hope you are enjoying the results.

Nancy and the choir are looking forward to developing some new ideas with our new Rector, Val From.

In peace,
Nancy Aasland
Music Director

Christmas Hamper Program, 2017

St. Mary Magdalene was able to meet requests for twelve (12) hampers as a result of the donation campaign conducted in the church from November 20th, to delivery of the completed hampers by December 17, 2017.

This was accomplished through donations of non-perishable food, “Winter Wear”, dollars and volunteer time from parishioners, Girl Guide groups (Girl Guides, Pathfinders and Rangers), and Vital Seniors groups. The parish also partnered with Little Saints Learning Centre to fill a hamper for a family with children who attend the child care program. In addition to the “Winter Wear” items included in the hampers, boxes of toques, mittens/gloves, socks and scarves were also provided to St. Matthews/Maryland Community Ministry and North Point Douglas Women’s Group.

Cash donations were used for the purchase of toys, as well as any outstanding non-perishable food items. Vouchers were purchased for Sobey’s, Dakota Family Foods, Food Fare and No Frills, and included in each of the hampers for recipients to purchase perishable and other needed food items. All costs of the Hamper Program were covered by donations, with a balance of \$185.50 cash donations returned to the Church for use in other programs (e.g., the on-going St. Mary Magdalene Food Voucher Program, etc.)

Hampers provided by St. Mary Magdalene Church followed the guidelines of, and were registered with the Winnipeg Christmas Cheer Board. In addition, any non-perishable food items received but not needed to fill the hampers were donated to the church Emergency Food Box and to Winnipeg Harvest. All of these programs contribute to improving food security for many individuals and families in our community.

Report Submitted by,
Jeannie McClory

Parish Activities Reports 2017

Kindermusik at St Mary Magdalene 2017

In September 2010 Nancy Aasland began teaching Kindermusik classes in the nursery here at St Mary Magdalene. Kindermusik is an internationally renowned curriculum that introduces the joy of music-making to children from infancy to age 7. Nancy has been teaching this program since 1998 at two other locations in Winnipeg. Her program is now the largest in Canada. We currently have about 250 students and 6 staff.

This year we are running about 11 classes a week here at St Mary Magdalene, serving around 65 local families. They are having a marvellous time – singing, dancing and playing percussion instruments.

Kindermusik continues to partner with the Vial Seniors for our annual Intergenerational Valentines Day Party which is a delight to all involved.

Nancy Aasland,

Director, Kindermusik Discovery www.kindermusikdiscovery.com

Vital Seniors 2017

We've had another great year with membership totalling 138 and climbing. Programs include Bridge, Carpet Bowling, Line Dancing, Lunch group, and Scrabble.

The Seniors hosted an intergenerational Valentine's Day Party in February with Kindermusik Director, Nancy Aasland, we attracted 41 people. Everyone had fun!

Vital Seniors donated proceeds from 'Tin for the Bin' Challenge for the church Christmas hampers. This proved very successful.

Thank you to the parishioners of St. Mary Magdalene for their continued support. Thank you to M.A.S.C. and the provincial government for funding. Thank you to our community supporters: The Assiniboine Credit Union, Safeway, Senior Scope, our Board of Directors, our coordinators, and the many individual supporters and volunteers that make good things happen.

The good times continue and you are welcome to join us. For information, call Lesley at [204-452-2230](tel:204-452-2230) or call the program coordinators.

Thank you to Judy Asker and Brian Aminot for their continued staff services.

For Vital Seniors,

Your President, Lesley Smith (Aremu)

CMA 2017

Crystal Meth Anonymous began meeting at St. Mary Magdalene in October of 2017. This vital community group falls under a national umbrella, as do all our "Anonymous" groups.

We have had much feedback from community leaders applauding the Parish for its support of this meeting group.

Activities In The Parish 2017**MONDAY**

Senior Melody Group	9:00 - 11:30 a.m.	Lower Hall
Scrabble	12:00 - 4:30 p.m.	Upper Hall
Line Dancing	11:45 - 2:45 p.m.	Lower Hall
Beavers	6:30 - 7:30 p.m.	Lower Hall
Cubs	6:30 - 8:00 p.m.	Upper Hall
Al-A. Teen (HT)	7:45 - 9:00 p.m.	Upper Hall
Al-Anon	8:15 - 9:30 p.m.	Lower Hall

TUESDAY

Kindermusik	10:30-11:30 a.m.	Classroom/Nursery
Carpet Bowling	1:00 - 3:30 p.m.	Lower Hall
Kindermusik	6:30 - 9:00 p.m.	Classroom/Nursery
Brownies	6:30 - 8:00 p.m.	Lower Hall
376 Sparks	6:30 - 7:30 p.m.	Upper Hall
Seniors' Luncheon	12:00 noon (last of Mo)	Lower Hall
Vestry Meeting	7:00 - 9:00 p.m.	Conference Room (4 th Tues. of Month)

WEDNESDAY

Kitchen Table Wisdom	9:00 am-1:00 p.m.	Lower Hall (1 st & 4 th Wed. of the month)
Bible Study	12:00 - 2:00 p.m.	Conference Room
Kindermusik	4:30 -7:00 p.m.	Classroom/Nursery
Move It Dance Class	4:30 - 5:30 p.m.	Lower Hall
Brownies	6:30-8:30 p.m.	Lower Hall
Pathfinders	7:00 - 9:00 p.m.	Lower Hall-Small Room
American Women's Club	7:30 - 9:30 pm(4 th of Mo)	Upper Hall
Choir Practice	7:30 - 9:00 p.m.	Nave

THURSDAY

Southglen Fiddlers	9:00 - 12:00 noon	Lower Hall
Kindermusik	9:30 - 11:30 p.m.	Classroom/Nursery
Bridge Club	1:00 - 4:00 p.m.	Lower Hall
Kindermusik	6:00 - 8:00 p.m.	Classroom/Nursery
Scouts	6:30 - 8:00 p.m.	Lower Hall

FRIDAY

Kindermusik	9:30 - 11:30 p.m.	Classroom/Nursery
Line Dancing	10:00 - 11:30 a.m.	Lower Hall
Capoeira	6:00 - 11:00 p.m.	Lower Hall

SATURDAY

Kindermusik	9:30 - 10:30 p.m.	Classroom/Nursery
Move It Dance Class	9:30 - 12:45 p.m.	Lower Hall
CMA	8:00 - 9:30 p.m.	Conference Room

SUNDAY

Eucharist	10:30 - 12:00 noon	Nave
New Beginnings	7:30 - 8:30 p.m.	Lower Hall
Rangers	7:00 - 9:00 p.m.	Conference Room
Asian Christian Fellowship meets one Sunday/month at 7:00 pm		
The Winnipeg Philharmonic Choir Rehearses 4-5 Sunday afternoons/year		

Nursing Homes: Catherine Place - 4th Friday of the month. 2 p.m.
 River Park Gardens - 3rd Thursday of the month. 10:30 a.m.
 Vista Park - 3rd Tuesday of the month. 2:30 p.m.

February 11, 2018

Parish of St. Mary Magdalene Church
#3 St. Vital Road
Winnipeg MB
R2M 1Z2

To the Parish of St. Mary Magdalene church,

After reviewing the financial documents of the parish, I find that the statements represent a fair and accurate position of the finances of the parish for the year ending December 31, 2017.

The parish uses the cash method for recording all revenue and expenses. This is in accordance with Canadian Standards for Not-for –Profit Organizations.

Sincerely Submitted,

Karen Stuart

Manager of Accounting and Payroll for Macdonald Youth Services.

**St. Mary Magdalene
Balance Sheet
January 1, 2017 - December 31, 2017**

Ledger Balance as of January 1, 2017:		56,562.98	Budget YTD
Income:			
	Open	2,498.71	1,500.00
	Envelopes	117,307.02	134,000.00
	Special Offerings	7,357.50	9,500.00
	Asian Christian Fellowship	420.00	0.00
	Building Rental	9,033.17	9,000.00
	Functions, Weddings, Funerals	3,199.24	3,000.00
	Miscellaneous	3,721.64	3,000.00
	Memorials	175.00	500.00
	Capital Projects Building	180.00	0.00
	Capital Projects/Grants/Transfers	30,316.00	0.00
	Endowment/WPG FND	4,531.50	4,100.00
	Garage Sale	9,391.45	9,000.00
	Bank Interest /Integra Fund	2,064.22	
	Functions (in/out)	902.73	
	PWRDF (in/out)	1,635.00	
Total Income:		<u>192,733.18</u>	<u>173,600.00</u>
Expenses:			
	Payroll: Salaries & Benefits	96,680.10	108,905.00
	Administration	5,409.84	5,740.00
	Building & Property	94,398.47	30,890.00
	Program	7,211.24	8,000.00
	Diocese	22,000.00	22,000.00
	PWRDF	1,635.00	
	Wedding/Funeral (in/out)	2,059.72	
	Sexton Special (in/out)	0.00	
	Special Approved Spending	6,659.81	
Total Expenses:		<u>236,054.18</u>	<u>175,535.00</u>
Ledger Balance:		13,241.98	
Funds held on behalf of	Asian Christian Fellowship	13,405.50	
Funds held on behalf of	Anti-Jigger Project	0.00	
	Account Balance:	<u><u>\$26,647.48</u></u>	

OTHER ASSETS (not included in Balance)

At December 31, 2017 - Integra Capital \$131,696.97

At December 31, 2017 - Steinbach CU \$43,513.35

1. GIC - \$1000.00 - Interest Rate: 0.450% - Matures on August 16, 2022
2. GIC - \$550.43 - Interest Rate: 1.000% - Matures on Dec 21,2018
3. GIC - \$583.45 - Interest Rate: 0.050% - Matures on March 3, 2019
4. GIC - \$1,001.54 - Interest Rate: 0.050% - Matures on May 24,2019
5. GIC - \$1,149.70 - Interest Rate: 0.400% - Matures on April 23,2020
6. GIC - \$1,000.00 - Interest Rate: 0.400% - Matures on November 2, 2022

Total Jubilee Fund GIC - \$5,285.12

Financial Position	
Account Bal	26,647.48
Committed	11,843.19
ACF	13,405.50
Anti-Jigger	0.00
Available Bal	\$1,398.79

Committed Funds Accounts	Totals to Carry forward to 2018
Capital Driveway	0.00
Rectory Deposit	0.00
Youth	507.30
Parish Food Vouchers	1,150.08
Memorials	7,231.82
Refugee Sponsorship	2,228.99
Refugee - Munir Family	725.00
Total Committed Accounts	\$11,843.19

St Mary Magdalene Anglican Church
INCOME & EXPENSE
January 1, 2017 - December 31, 2017

	Income:	TOTALS	BUDGET	%
5	Open	2,498.71	1,500.00	166.58%
6	Envelopes	117,307.02	134,000.00	87.54%
7	Special Offerings (detailed on pg. 31)	7,357.50	9,500.00	77.45%
8	Asian Christian Fellowship	420.00		
9	Building Rental	9,033.17	9,000.00	100.37%
10	Functions, Weddings, Funerals	3,199.24	3,000.00	106.64%
11	Miscellaneous (GST rebate, Calendar sales, Day by Day, Coffee)	3,721.64	3,000.00	124.05%
12	Memorials	175.00	500.00	35.00%
13	Capital Projects Building	180.00		
14	Capital Grants/Transfers	30,316.00	0.00	
15	Endowment/ WPG FND Memorial Fund	4,531.50	4,100.00	110.52%
16	Garage Sale	9,391.45	9,000.00	104.35%
17	Bank Interest & Integra Fund	2,064.22	2,000.00	
18	Functions (in/out re: Sexton, Altar Gld, Music)	902.73		
19	PWRDF (in/out)	1,635.00		
20	Total Income	192,733.18	175,600.00	109.76%
	Expenses:	TOTALS	BUDGET	
	Salaries			
23	Rector Salary & Living Allowance	46,217.91	55,485.00	83.30%
24	Travel (Mileage/Parking)	626.40	900.00	69.60%
25	Pension/Benefits	10,347.84	13,600.00	76.09%
	Support Staff			
27	Music Director	14,600.00	14,160.00	103.11%
28	Substitute Organist	440.00	990.00	44.44%
29	Administrator/Bookkeeper	19,950.00	19,950.00	100.00%
30	Substitute Celebrant	2,200.00	1,320.00	166.67%
31	Sub. Travel (Sub, Off-site Services)	66.05	150.00	44.03%
32	Support Staff Benefits	2,231.90	2,350.00	94.97%
33	Total Payroll	96,680.10	108,905.00	88.77%

	Administration	TOTALS	BUDGET	%
35	Office Supplies/Equipment	518.44	600.00	86.41%
36	Telephone/Internet/Webpage	2,472.62	2,200.00	112.39%
37	Postage	253.91	300.00	84.64%
38	Copier/Printing	775.38	1,000.00	77.54%
39	Payroll Cost	256.25	240.00	106.77%
40	Special Printing/Communications	510.24	600.00	85.04%
41	Miscellaneous (PAR Fee, Bank Fees)	623.00	800.00	77.88%
42	Total Administration	5,409.84	5,740.00	94.25%
	Building/Property			
44	Insurance/Taxes/Licenses/Prof. Fees	5,298.08	6,540.00	81.01%
45	Supplies	1,158.81	900.00	128.76%
46	Janitorial Contract	6,540.00	6,550.00	99.85%
47	Grounds/Roads	366.88	1,100.00	33.35%
48	Utilities	8,165.97	9,700.00	84.19%
49	Maintenance	4,216.98	3,300.00	127.79%
50	Capital Expense	1,764.36	2,800.00	63.01%
51	Capital Expense Driveway/Parking Lot	66,887.39		
	Total Building/Property	94,398.47	30,890.00	305.60%
	Program Ministries			
54	Education/Training	553.40	1,500.00	36.89%
55	Sunday School (Training for leaders, SS curriculum)	636.58	500.00	127.32%
56	Music Ministry	1,055.79	700.00	150.83%
57	Outreach (parish/local, food vouchers, local, international, St. Mat-Mary CM, Anglican Fnd, Jubilee Fnd, calendars)	1,397.28	1,200.00	116.44%
58	Special Functions (coffee, bd cake, luncheons, AGM, Consecration Sunday)	1,903.07	1,700.00	111.95%
59	Worship (Altar Guild, Special Services, Sound System, Day by Day)	1,665.12	1,200.00	138.76%
60	Youth	0.00	200.00	0.00%
61	Discretionary Rector	0.00	1,000.00	0.00%
62	Total Program	7,211.24	8,000.00	90.14%
	OTHER			
64	Diocese Pledge	22,000.00	22,000.00	100.00%
65	PWRDF (in/out)	1,635.00		
66	Wedding/Funeral (in/out)	2,059.72		
67	Sexton Special	0.00		
68	Special Approved Spending	6,659.81		
69	Total Expenses	236,054.18	175,535.00	134.48%
70	Year End Net	-43,321.00		

Detailed Rental Income:	TOTALS	BUDGET	%
Kindermusik	1,977.00		
CMA	80.00		
Capoeira	516.00		
Seniors Melody Group	460.00		
Move It Dance Group	600.00		
South Glen Fiddlers	399.50		
New Beginnings	520.00		
New Journey	637.25		
Al-Ateen-Happy Trails	123.00		
Scouts	0.00		
Vital Seniors	3,498.42		
Book Club	112.00		
Special Rental	110.00		
TOTAL Hall Rental	9,033.17	9,000.00	100.37%

Committed Funds Accounts	TOTALS
Capital Driveway/Parking Lot	0.00
Rectory Deposit	0.00
Youth	507.30
Parish Food Vouchers	1,150.08
Memorials	7,231.82
Refugee Sponsorship	2,228.99
Refugee - Munir Family	725.00
Total CF Accounts	\$11,843.19

2017 Special Offering Detail	
\$72.00	Initial
1,925.00	Easter
\$1,010.00	Thanksgiving
\$1,070.00	Hampers
\$2,640.00	Christmas
\$240.00	Nutrition Bingo
\$400.50	Food Vouchers
0.00	Rector's Discretionary
0.00	JubileeFund
0.00	Refugee Sponsorship
7,357.50	TOTAL
	Line #7 Inc.

St Mary Magdalene Budget 2018

	Actuals			Budgets			
	2015	2016	2017	2015	2016	2017	2018
INCOME:							
Open	1,683	1,916	2,499	1,500	1,500	1,500	2,000
Envelopes	127,741	132,289	117,307	126,500	134,000	134,000	120,000
Special Envelope Offering (Initial, Christmas, Easter, Thanksgiving)	22,354	19,045	7,358	7,000	9,500	9,500	7,000
Building Rentals	9,170	9,589	9,453	10,000	9,000	9,000	10,000
Functions, Weddings, Funerals	3,272	3,384	3,199	3,000	3,000	3,000	3,000
Miscellaneous Receipts (GST rebate, Calendar sales, Day by Day, Coffee, Grants)	4,977	6,266	3,722	2,000	3,000	3,000	2,000
Memorials	5,145	450	175	1,500	1,500	500	300
Capital Project Building	10,625	1,285	180	15,000	1,000	0	0
Capital Projects Grants & Transfers	12,569	64,788	30,316	5,150	0	0	0
Garage Sale	8,832	8,850	9,391	9,000	9,000	9,000	9,000
Integra Fund, SCU & Bank Interest	35	52	2,064	0	0	2,000	7,300
Endowment Fund income	6,803	4,115	4,532	2,955	4,115	4,100	4,866
In/Out (PWRDF, Weddings\Funerals)			2,538	0	0	0	0
Total	213,206	252,028	192,733	183,605	175,615	175,600	165,466

EXPENSES:	Actuals			Budgets			
	2015	2016	2017	2015	2016	2017	2018
Salaries							
Rector							
Rector's Salary	38,084	39,620	38,718	37,380	39,620	40,260	47,911
Travel (Mileage, Parking)	731	1,415	626	900	900	900	900
Rector's Pension & Benefits	13,405	13,743	10,348	13,500	13,550	13,600	16,290
Living Allowance	15,650	15,000	7,500	15,000	15,000	15,225	15,225
Hospitality	0	0	0	300	0	0	0
Miscellaneous Benefits (Book Allowance, Retreat)	0	0	0	0	0	0	0
Support Staff							
Music Director	13,825	13,950	14,600	13,525	13,950	14,160	14,372
Substitute Music Leader	900	870	440	900	900	990	990
Administrative Assistant/Bookkeeper	19,480	19,655	19,950	19,060	19,655	19,950	20,250
Substitute Celebrant	1,190	1,320	2,200	1,320	1,320	1,320	1,320
Support Staff Benefits	2,251	2,281	2,232	2,500	2,350	2,350	2,350
Travel Allowance Other (Subs, Off-site Services)	104	207	66	250	150	150	100
Payroll Total	105,621	108,062	96,680	104,635	107,395	108,905	119,708
Administration							
Office Supplies/Equipment	810	434	518	800	800	600	600
Telephone, Internet	2,190	2,370	2,473	2,200	2,200	2,200	2,400
Postage	229	322	254	300	200	300	300
Copier/Fax	1,009	911	775	1,000	1,000	1,000	1,000
Payroll Cost	240	240	256	240	240	240	330
Communication/Special Printing/Marketing	1,252	673	510	3,200	600	600	500
Miscellaneous	798	801	623	700	800	800	700
Total Administration	6,528	5,751	5,410	8,440	5,840	5,740	5,830
Building/Property							
Caretaker's Supplies	67	861	1,159	1,200	900	900	900
Janitorial Contract	6,384	6,441	6,540	6,240	6,441	6,540	6,640
Insurance, Licences, Taxes	6,830	5,907	5,298	7,000	6,500	6,550	5,450
Grounds/Parking Lot Snow Removal	173	285	367	500	800	1,100	875
Utilities	9,256	8,770	8,166	9,000	9,500	9,700	8,700
Maintenance	2,478	2,372	4,217	4,000	3,000	3,300	3,725
Capital Expenses	23,371	10,410	1,764	10,000	2,000	2,800	1,000
Capital Expense Rectory/Driveway	7,796	26,116	66,887	5,000	0	0	0
Building Property Total	56,356	61,162	94,398	42,940	29,141	30,890	27,290

	Actuals			Budgets			
	2015	2016	2017	2015	2016	2017	2018
Expenses							
Program Ministries							
Education/Training (Synod, Faith Horizons, bible study groups, honoraria, parish conferences, day by day)	1,092	1,390	553	2,000	1,500	1,500	1,100
Sunday School (Leader Training, materials)	428	457	637	500	500	500	500
Music (Licenses, choral music, hymnals, instruments/repairs, music binders)	563	293	1,056	700	700	700	500
Outreach (Parish/local, city/national, international, e.g. St. Matthew-Maryland CM, Anglican Foundation, Jubilee Fund)	1,404	1,791	1,397	700	1,200	1,200	1,200
Special Functions (Monthly birthday cake, parish functions/luncheons, AGM, picnic, Consecration Sunday, Aboriginal Sunday)	1,437	1,851	1,903	1,600	1,200	1,700	1,200
Worship (Altar Guild-Sacristy, flowers, sound system)	754	1,652	1,665	1,200	1,200	1,200	1,200
Youth	0	0	0	200	200	200	200
Discretionary: Rector (Emergency Aid)	4,518	13,742	0	300	1,000	1,000	500
Program Ministries Total	10,196	21,177	7,211	7,200	7,500	8,000	6,400
Diocese Pledge	22,000	22,000	22,000	22,000	22,000	22,000	20,760
Expense Summary							
Payroll	105,621	108,062	96,680	104,635	107,395	108,905	119,708
Administration	6,528	5,751	5,410	8,440	5,840	5,740	5,830
Building Property	56,356	61,162	94,398	43,090	29,141	30,890	27,290
Program Ministries	10,196	21,177	7,211	7,200	7,500	8,000	6,400
Diocesan Pledge	22,000	22,000	22,000	22,000	22,000	22,000	20,760
Special Approved Spending	7,118	10,621	10,355				5500
Total Expenses	207,819	228,772	236,054	185,365	171,876	175,535	185,488

Reconciliation	Actuals			Budgets			
	2015	2016	2017	2015	2016	2017	2018
Total Income	213,206	252,028	192,733	183,605	175,615	175,600	165,466
Total Expenses	207,819	228,772	236,054	185,365	171,876	175,535	185,488
Balance (-Negative)	5,387	23,256	-43,321	-1,760	3,739	65	-20,022

Nomination Committee Report for 2018

The following parishioners have offered to stand for election in the following positions:

- | | |
|--|---|
| <ol style="list-style-type: none"> 1. Vestry: Continuing Members <ol style="list-style-type: none"> 1. Hope Bettess 2. Heather Birtles 3. Brian Crow 4. Alan Forrest 5. Carey Isaac 6. Barbara Jalibat 7. Shiraz Khan 8. Abid Munir 9. Charles Olagbuji 10. Marlene Smith 11. Mary Jane Turner 12. Tannis Webster 13. Rev. Val From | <ol style="list-style-type: none"> New Members <ol style="list-style-type: none"> 1. Joan Hill 2. Darryl Melnyk |
|--|---|
2. Nomination for People's Warden: Brian Crow
 3. Nomination for Deputy People's Warden: Shiraz Khan
 4. Nominations for Synod Delegates (3 allowed): Tannis Webster, Marlene Smith, Heather Birtles
 5. Nominations for Alternate Delegate (3 allowed): Shiraz Khan, Brian Crow, _____
 6. Rector's Warden: Appointed by the Rev. Val From
 7. Rector's Deputy Warden: Appointed by the Rev. Val From
 8. Thank you to Allan Martin for his service to Vestry this past year.

Respectfully,

Brian Crow, Shiraz Khan
2018 Nomination Committee