



# St Mary Magdalene

ANGLICAN CHURCH

**Annual General Meeting**

**Sunday February 23, 2020  
12:00 PM**

**Reports and Statement of Accounts  
For  
Year Ending December 31, 2019**

**Rector  
The Reverend Val From**

**People's Warden  
Brian Crow**

**Deputy People's Warden  
Shiraz Khan**

**Rector's Warden  
Barbara Jalibat**

**Deputy Rector's Warden  
Carol McPhaden**

## Table of Contents

Agenda Annual General Meeting.....	3
Notice of Meeting.....	3
Message from the Bishop.....	4
Minutes of 2019 AGM.....	5
Incumbent’s Report.....	8
Synod Delegats Report.....	10
Deacon’s Report.....	10
Wardens’ Report.....	11
Worship Committee Report.....	13
Envelope Secretary Report.....	14
Property Committee Report.....	14
Sunday School Report.....	15
Communications Committee Report.....	16
Greeters Report.....	16
Food Voucher Report.....	16
Sunday Morning Coffee Ministry.....	16
Sidespersons Report.....	17
Pastoral Care Ministry Report.....	17
Prayer Partners Report.....	17
Nursing Homes Report.....	17
Altar Guild Report.....	18
Lay Reader’s Report.....	18
Community Ministry Report.....	18
Wednesday Bible Study Group Report.....	19
Music and Choir Report.....	19
Garage Sale Report.....	19
Christmas Hamper Report.....	22
Parish Activities Reports.....	22
Activities In The Parish Listing.....	25
Special Offering Disbursements.....	26
Financial Review Letter.....	27
2019 Financial Report.....	28
2020 Budget.....	32
2020 Nominating Committee Report.....	To Be Distributed at AGM

**Agenda Annual General Meeting  
ST. MARY MAGDALENE CHURCH  
3 St. Vital Road, Winnipeg, Manitoba**

**Notice of Meeting**

When: Sunday, February 23, 2020, 12 noon  
Where: Lower Hall, St. Mary Magdalene Church  
Sandwich lunch provided prior to the start of the meeting  
Chairperson: Heather Birtles

1. Opening Prayer – The Venerable Val From
2. Message from the Bishop
3. Adoption of the Agenda  
**Motion: That the Agenda be adopted as circulated.**
4. Adoption of the Minutes of February 24, 2019  
**Motion: That the Minutes of February 25, 2018 be adopted as circulated.**
5. Annual Reports for the Year ending December 31, 2019  
**Motion: That the Reports for the Year 2019 be received as presented.**
6. Financial review of the income and expenditures for 2019  
**Motion: That the 2019 financial statements be accepted as reviewed.**
7. Budget 2020  
**Motion: That the 2020 Budget be approved as presented with revenues of \$ 175,260 and expenditures of \$190,413.**
8. **Appointment of Financial Reviewer.**  
**Motion: That Ms. Karen Stuart be appointed to review the 2020 financial statements.**
9. Elections and Appointments
 

a. Members of vestry	f. Rector's Warden
b. People's Warden	g. Deputy Rector's Warden
c. Deputy People's Warden	
d. Synod Delegates	
e. Deputy Synod Delegates	
10. Other Business
  - a.
11. Appreciations
12. Adjournment and Closing Prayer



**The Diocese of Rupert's Land**  
The Right Reverend Geoffrey Woodcroft  
Bishop of Rupert's Land

January 2020

To the attending members of Rupert's Land Annual Meetings

Dear Friends in Christ,

May this letter find you thankful for that which God is accomplishing through you in ministry and mission. I pray that you gather in a spirit of hope and refreshment.

Visiting with many of you this past year has shown me your strong capacity for ministry and mission. I have seen first-hand the commitment that the Body of Christ has to engage and grow with God. I am thankful and encouraged for the rich hospitality, inclusion and welcome, and deep theological exploration that each community exercises.

Your response to our calls to action regarding Reconciliation, The Apology for Spiritual Harms and Damages towards Indigenous people, Climate, Justice, and Prayer have provided opportunity for our Church to be a voice with which to be reckoned in the wider communities in which we live. I see hope, I see commitment, and I see the body celebrating.

I desire that each of you continue, or begin:

1. a daily rule of life: to pray using the readings appointed for the day, incumbent and term clergy should be able to guide you in developing this practice using the Book of Common Prayer, the Book of Alternative Services, or the like. In this time of prayer, pray for God's mission and ministry we share.
2. to remember, every day, that we have promised to do ALL in our power to support our fellow disciples in our life in Christ.

You are a *sent* Church, already where God has called. This is important to recall as we endeavor to understand that for which God has called. When we pay attention to the neighbourhood, and the area around our gathering spaces, we are paying attention to God; very few know those places better than you who inhabit them. I am very interested in hearing what you continue to discover in God's world.

Canonically the diocese collects parish statistics and information that are finite in their scope. Perhaps now is a good time for the community to share stories and experiences not measured by the stats; stories that span the depths and heights of our life in God's kingdom on earth. In doing so, my hope is that you will be overwhelmed by the generous abundance of kindness, resourcefulness and grace that God has placed in our midst for mission and ministry. Every member of the Body is of great worth in God's eyes, and so they shall be in ours.

As you prepare to venture into a new time, I ask that you genuinely inspire one another. Mirror for one another the beauty and value you perceive in the other. Build-up one another for the ministry disciples do in the world, greeting one another in peace, and committed in daily prayer, study and reflection. Get to know one another better, deeply listen to the message God brings to you through one another, and remember that in Christ we are never alone.

I, along with Rupert's Land staff, are committed to doing our best to help you maintain a healthy community of disciples, to the end that ministry and mission flourish as a result of your activity, imagination & creativity.

In Christ,

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 Bishop's Office: 204-992-4212; General Office: 204-992-4200 Fax: 204-992-4219  
 E-mail: bishop@rupertsland.ca

**MINUTES**  
**Annual General Meeting**  
**ST. MARY MAGDALENE CHURCH**  
 3 St. Vital Road, Winnipeg, Manitoba  
 February 24, 2019

Chairperson: Heather Birtles  
 Recording Secretary: Brian Crow

Attendance: 44, attendance sheet & Declaration of Membership filed with AGM Minutes.  
 A light luncheon preceded the meeting.

1. Opening Prayer – The Venerable Rev. Val From
2. Welcome to – The Rev. Canon Bryan Bjerring as he takes up his appointment as Honorary Assistant.
3. Message from the Bishop  
**Motion: That a letter of thanks be sent to the Bishop by the Corporation. Barbara Jalibat moved, seconded by Alan Forrest. Carried**
4. Message from the Primate. The Chair requested that we consider Archbishop Hiltz's call to reflect on the "Heartbeat of the Church" during our meeting.
5. Adoption of the Agenda  
**Motion: That the Agenda be adopted as circulated. Barbara Crow moved, seconded by Carol McPhaden. Carried**
6. Adoption of the Minutes of February 25, 2018  
**Motion: That the Minutes of February 25, 2018 be adopted as circulated. Abid Munir moved, seconded by Joe Darlington. Carried**
7. Annual Reports for the Year ending December 31, 2018  
**Motion: That the Reports for the Year 2018 be received as presented. Leanne Marsh moved, seconded by Joan Hill. Carried**
8. Financial review of the income and expenditures for 2018  
**Motion: That the 2018 financial statements be accepted as reviewed. Carol McPhaden moved, seconded by Charles Olagbuji. Carried**
9. Budget 2019  
**Motion: That the 2019 Budget be approved as presented with revenues of \$ 171,280 and**

expenditures of \$184,825. Leanne Marsh moved, seconded Charles Olagbuji. Carried

10. Appointment of Financial Reviewer

**Motion: That Karen Stuart be appointed to review our 2019 financials. Barbara Jalibat moved, seconded by Alan Forrest. Carried**

11. Elections and Appointments

- a. Members of vestry
- b. People's Warden
- c. Deputy People's Warden
- d. Synod Delegates
- e. Deputy Synod Delegates
- f. Rector's Warden
- g. Deputy Rector's Warden

The Chairperson called for nominations from the floor 3 times.

- a. The following persons were nominated for Vestry:

Continuing Members

<b>Hope Bettess</b>	<b>Heather Birtles</b>	<b>Alan Forrest</b>	<b>Joan Hill</b>	<b>Carey Isaac</b>
<b>Barbara Jalibat</b>	<b>Shiraz Khan</b>	<b>Darryl Melnyk</b>	<b>Abid Munir</b>	
<b>Charles Olagbuji</b>	<b>Mary Jane Turner</b>	<b>The Rev. Val From</b>	<b>Brian Crow</b>	

New Members

**Chima Chira**                      **Carol McPhaden**

**The Vestry nominations were accepted by acclamation.**

- b. People's Warden. The following person was nominated for People's Warden: **Brian Crow**  
**Brian Crow is accepted for People's Warden by acclamation.**

- c. D/People's Warden. The following was nominated for Deputy People's Warden: **Shiraz Khan**

**Shiraz Khan is accepted for Deputy People's Warden by acclamation.**

- d. Synod Delegates as proposed by the Nominating committee (3 delegates allowed):

**The following Synod Delegates were accepted by acclamation:**

1. **Heather Birtles**
2. **Shiraz Khan**
3. **Darryl Melnyk**

- e. Alternate Synod Delegates as proposed by the Nominating committee (3 allowed)  
Nominated from the floor: **Terri Brownell**

**The following Alternate Synod Delegates were accepted by acclamation:**

1. **Tannis Webster**    2. **Terri Brownell**    3. **Brian Crow**

f. Rector's Warden: The Rev. Val From has appointed **Barbara Jalibat**

g. Deputy Rector's Warden: The Val From has appointed **Carol McPhaden**

**12. Other Business**

**a. Discussion of Special Offering Criteria** (Easter, Christmas, Thanksgiving). Following discussions table representatives spoke supporting the existing guidelines. People were encouraged to suggest worthy organizations that could be considered by Vestry. Two groups were suggested: Doctors Without Borders, Indigenous agencies to help break a cycle of poverty.

**b. Three Year Vision Plan.** The Rev. Val From advised that work will begin on the development of a new three year visioning plan for the parish. What does the Holy Spirit want to do through us?

**13. Appreciations**

- Shiraz and Rakhel Khan, and their family, for all they do in the parish
- Heather Birtles for her 10 years of wise support to the rector and her continued involvement in the wider Church.
- Karen Stuart for her work in reviewing our financial statements.
- Barbara Jalibat, Darryl Melnyk for today's lunch and all those who brought desserts
- For all those who were able to attend today

**14. Adjournment**

**Motion: Alan Forrest moved to adjourn the meeting at 2:15 pm**

**15. Closing Prayer:** At the invitation of the chair, attendees stood together and spoke the Doxology.

## Incumbent's Annual Report for 2019

### Rector's Report AGM for 2019

Thanks to all of you for your dedication. To the world God has given us, and its care, to the people God has placed in our lives and world, and to the faith which we share which shapes our lives. God holds us in love, even as God points us to a new world: "a new heaven and a new earth."

### Deepening and Nurturing Faith

- Around 20 of us met weekly on Saturdays during Lent, to **eat soup and discuss a book**, Practicing our Faith: a way of life for a searching people by Dorothy Bass. The areas looked at were as diverse as prayer, hospitality, saying yes and saying no, keeping the Sabbath, and forgiveness. Conversation was good, as we shared perspectives, and learned from each other as well as our authors.
- **Ash Wednesday** began as usual in this parish, with a fire outside burning palm branches and sending our prayers up as incense.
- Our Deacon, Dayle Michaud created an **evening service for Lent**, which was meaningful for those who attended.
- **Holy week:** We moved through the Palm/Passion Sunday, a service on Maundy Thursday to remember the Commandment of Jesus that we love one another, and a BAS Good Friday service in which we reflected on and prayed our way through the passion of our Lord on Good Friday... Thanks to those who joined in reading the Passion Narrative on Good Friday. Easter Sunday we again celebrated Christ's Resurrection with the flowering of the cross.
- We celebrated with the **parish picnic**, and worship on the Feast of St. Mary Magdalene... and welcomed many from our neighbourhood with a Fall Welcome Event, sharing our gifts of hospitality, and the talents of a musical group "Dad and Kid, " who are part of the cub group in our own church.
- In September, we added a regular **mid-week eucharist** to our parish schedule. (Wednesdays at 2 pm.) The numbers attending have gone up and down dependent a bit on the weather and other parish activities around this service. The shape of the service has become that of a group seated in a circle around a table. We share the service from the BAS, making use of parts we don't usually have an opportunity to try, read a reading or 2 for the upcoming Sunday, and hear the Eucharistic prayers in this small group as if never before. The celebration is intimate and meaningful. All are welcome!
- A number from our parish were fortunate enough to go **to Faith Horizons** in October, and consider deeply our Churches commitment to reconciliation with the Indigenous peoples of this land. We learned with the elders of our church and Melanie Delva, reconciliation animator of the National Church. The conversation took us all a level deeper than previously. This followed our consideration of the movie **Doctrine of Discovery** for 2 weeks.
- We again celebrated Advent this year with an evening service: **Holden Evening Prayer on Thursday evenings In Advent**. About 20 people gathered each week for a 30 minute service of evening prayer at 6 pm, with candlelight and beautiful music, followed by a simple supper of Soup and Bread. Thanks to so many who shared their soup making talents with us, and to Nancy Aasland and the choir for their willingness to learn and lead!
- On Christmas Eve, we celebrated at two times – a 2 pm service, which was intended to ensure that those who don't drive after dark would have an opportunity to worship on Christmas Eve. We had a lovely celebration, and continued to celebrate with a Christmas tea in the parish hall following worship. Many thanks to Barbara Bater and Joe Darlington who helped set up for the tea. And to Brian Crow and others who helped tidy up when we were done. Our second service was at 8 pm; this later time was also well attended.
- ACF continued to have their service on Christmas Day, complete with a community meal.

- The Sunday School has remained small, but mighty! Thanks to Jeannie McClory for her time coordinating teachers and time, and teaching during Lent and Advent. Thanks too, to the regular teachers, Caroline, Rakhel and Barbara Bater for your gifts at presenting our faith and encouraging the kids to be part of and help lead parts of our regular worship here at St. Mary Magdalene.

### **Social Caring and Justice**

- Every month 2 teams of people from our parish lead and support Eucharist services at Vista Park Lodge and Riverside Gardens. They do a great job of reminding residents that they are cared for in many ways. Thanks to Joe Darlington for faithfully coordinating these volunteers.
- As we continue to aim for justice in our world, we have just completed including the recommendations of the Truth and Reconciliation Commission in our weekly bulletins. In March we will consider the former Primate's apology for Spiritual Harm. We continue to acknowledge the first nations' origins of our land, celebrate Indigenous Peoples' Day and Black History month, assist St. Matthews Maryland, and those in need in our neighbourhood, as well as advocate for a number of groups...
- Many thanks to Jeannie McClory for her commitment to organizing our Christmas hamper program, and to Joe Darlington and Ken Hill for representing us regularly at St Matthew's Maryland, (and to Colleen Matthews, our Diaconal Postulant for her work at both St Matthews Maryland and Jocelyn House.)

### **Communications**

- The Magdala News always impresses me with its variety of wisdom, humour and faith. Many thanks to Therasa Hunt, Heather Birtles and all contributors for their efforts!
- And more thanks to Therasa for creating for us a new Church Directory, and faithfully updating the website.
- As well, thanks to Rakhel Khan for ensuring we are visible on Facebook.

### **Pastoral Care**

- It has been a gift to be part of the Pastoral Care committee, who (under the diligent leadership of Barbara Crow and with the coordinating work of Darryl Melnyk) extend the caring of this parish to those who are not able to get out as much, or who request additional prayer.

Over this year, I have continued to be impressed by the supportive community of our parish and the leadership offered! As we are blessed by the presence of new people in our parish, I am also conscious that all of us need to know we are welcome to share our talents and ideas, find new ways to connect with others in the parish, and develop our own particular brand of leadership skills... This truly is incorporation, as all of us learn that each of us is an essential part of the body of Christ...

And finally, thank you... for your openness and sharing of yourselves and your talents. Especially, I want to thank the wardens, Brian and Barbara, the deputy wardens- Carol and Shiraz, Dayle our Deacon (who has parted for a time of discernment), Bryan Bjerring for so much assistance and Bob and Vicki for their wisdom and good humour. Thank you all for being who you are.

God's peace and wisdom and love uphold each of you...

Yours in Christ!  
Val From

## Synod Delegates Report 2019

Synod is held once every two years and in alternate years there is an educational event. In 2019 “Faith Horizons” took place October 4th and 5th at St John’s College U of M. The topic was ‘Actions toward Reconciliation’. The Keynote Speaker was Melanie Delva who is the Reconciliation Animator for the Anglican Church of Canada. Clergy, Delegates to Synod and Lay people from our parish attended this event.

## Deacon’s Report 2019

This past year has been a year of change for me. It began by my stepping back from my usual duties in serving in the sanctuary at Sunday morning worship services. I stepped back from some of the other obligations I had had for a number of years as well. I continued with acting as chair at the worship committee meetings, and in looking after the scheduling for lay readers, communion ministrants, intercessors, and the anointing ministers.

In the fall of 2019, I was excited to hear that St. Mary Magdalene would be welcoming a diaconal student. Colleen Mathews joined us and began to take on the role of serving as deacon in the sanctuary at Sunday morning services. As well, she is experiencing and leading in many of the other roles that are a part of being a deacon in the Anglican Church. It has been a pleasure to get to know Colleen, and to be a small part in assisting her in her new ministry. I wish her God’s blessings as she moves forward on her journey to ordination to the diaconate.

In December, I spoke with Bishop Geoff Woodcroft and said I felt a need for a rest and time for reflection. He suggested I resign as Deacon at St. Mary Magdalene.

My last Sunday was January 12<sup>th</sup> of this year. It was lovely to have the congregation sing the blessing over me – something I have witnessed and been part of for so many other parishioners over the years, when they were leaving St. Mary Magdalene.

It has been an honour to serve as Deacon in the Parish of St. Mary Magdalene for twelve years and as a lay reader before that, along with many other ministries that I have been a part of over the years.

I leave St. May Magdalene with a heart full of the memories of so much that has happened over the years and the many parishioners that have passed through the doors, sat in the pews and been a part of my life, and the life of a blessed Church.

I give thanks to everyone who has shared a big part of my time at St. Mary Magdalene and made it a joy, and an illuminating, amazing and life-giving journey. I especially give thanks to God for the gift of being part of and walking with a wonderful and loving community.

Blessings and Love to All,  
Dayle Michaud, Deacon.

## Warden's Annual Report for 2019

1. The wardens meet monthly with the rector to prepare the Vestry agenda and to discuss matters of importance in the life of the parish and local community. Thank you to Vestry members for your support and for your commitment, both to the parish and especially to deputy wardens Carol McPhaden and Shiraz Khan.
2. Therasa Hunt and Heather Birtles provide the parish with interesting news and stories through their editorial work on the Magdala News which they publish four times per year. Therasa provides Vestry with monthly reports indicating how many times people access the parish website. Therasa and Judy Asker oversee keeping the parish web page current.
3. Bryan Bjerring accepted the parish request approved by the Bishop to be an Honourary Assistant. Bryan has offered workshops and officiated at Sunday Services.
4. Thanks to Darryl Melnyk who co-ordinates the "Prayer Partners" ministry
5. A number of people oversee the coffee time fellowship after church. Thank you to Cheryl Lenton and others who make this an enjoyable time. Barbara Jalibat co-ordinates this special ministry.
6. The parish was able to increase the dollar amount held in one of the six GICs held with the ecumenical Jubilee Fund. The parish is a voting member and one of the organizations original members. The parish has \$ 6,172 invested with the Fund.
7. In March, Carol McPhaden, Chima Chira and Val From attended a diocesan meeting, "Building for Mission." The topic was how can our church buildings be re-purposed to further the mission to which God calls the body of Christ? Vestry spent time discussing the topic.
8. In April Marlene Smith, Bryan Bjerring and Dayle Michaud gave a workshop for readers of the lessons. This was a helpful session focussed on purpose, preparation and attention to punctuation, voice projection and pacing.
9. On 13 April the parish hosted a fund raiser for "Grow Hope," a PWRDF event in support of Canadian Food Grain Bank. Bishop Woodcroft's band -The Narwhals played to a full house that raised \$ 3,385. These funds were used to help purchase the grain and supplies needed to plant 15 acres of canola on a farm in south-west Manitoba. In June Marlene Smith, Tannis Webster, Barbara Jalibat, Nargis Khan, Dayle Michaud and Gerry Sherman travelled to St. Luke's Church, Pembina Crossing for a Rogation Day Service. The service celebrated earth, seeds, farmers and their implements. The Rev. Chris Lea successfully harvested the canola crop.
10. Garage Sales: The Spring and Fall Garage Sales were a great success raising \$ 12,700 for parish operations. A special 'thanks' to co-ordinator and leader Cathy Mondor. Nothing is wasted. A full report can be found elsewhere in the AGM reports.
11. Community Groups. We welcomed two new user groups: - a group of knitters associated with the St. Vital Agricultural Society (Tuesday night) and the Scouts Ventures group. The parish is home to 24 community groups that use the building for over 100,000 hours annually. One example, the Little Saints Learning Centre uses the basement hall each Friday afternoon so that the children are accustomed to the space, should the daycare need to relocate.
12. The downstairs hall was the site of three community group dinners: 'Grans and More' for a fund raiser on behalf of the Stephen Lewis Foundation, St. Bartholomew's 100<sup>th</sup> anniversary celebration and the annual dinner for The Winnipeg Justice Society. (Irene Konsmo, president).
13. In Sept, during Rotary Peace Days, David Newman spoke at a public presentation in the parish hall about his experiences as a delegate to a peace builders initiative in the Middle East.

14. Parish members signed a petition to the federal government in support of Bill C 262 which is an act that would require Canadian legislation to conform to the 46 articles of the United Nations Declaration on the Rights of Indigenous Persons (UNDRIP). The legislation was stalled in the Senate at the time of the federal election.
15. We held a parish picnic on the May long weekend. Many enjoyed kite flying along with a treasure hunt, a bible quiz and great food.
16. For a second summer the parish hosted the Resource Center for Student Achievement and Enrichment. The seven week program for grade 1- 9 newcomer children focussed on math, English language skills, science and nutrition sports and a few field trips. 71 children were enrolled and assisted by 18 mentors/teachers. Charles Bendu, a school vice-principal is the program founder. He has funding for a winter/spring program at Dakota Collegiate. Finding appropriate space in a school for the summer program is a challenge. This summer the parish provided the space, paid for the insurance and provided a grant for a total of \$ 2,500.
17. Anglican Foundation. The parish supports the Anglican Foundation of Canada with a yearly donation. The AGM was held in Winnipeg and attended by Cathy Mondor, Barbara and Brian Crow. The Foundation announced an expanded grant mandate that in addition to help for building upgrades, will assist families with children that have acute medical needs, translating the bible into Indigenous languages and for study bursaries. The parish has received three grants: - elevator in 2000, roof replacement in 2008 and parking lot in 2015.
18. In Sept the parish had a welcome event for parishioners and friends. The basement hall was full with children enjoying activities, music and food. Thanks to the Khan family for their efforts.
19. Doctrine of Discovery: Stolen Lands, Strong Hearts. This film, produced by the national Anglican office, was shown to interested members in September. The film was meant to heighten awareness of our responsibilities as treaty people. Each Sunday we publicly announce that “the parish church is located within Treaty #1 territory on the ancestral land of the Anishinaabeg, Cree, and Dakota peoples and the homeland of the Metis Nation. We are grateful for their stewardship of this land and commit ourselves to working for reconciliation as we live, work and worship the Creator here.” For the last two years the Sunday bulletin has contained one of the 94 calls to action of the Truth and Reconciliation Commission.
20. Faith Horizons. In October Barbara Jalibat, Abid Munir, Val From, Dayle Michaud and Barbara Crow attended Faith Horizons, an education conference held for diocesan members. Reported to be one of the best led and most helpful series of sessions in several years.
21. October snowstorm. Thanks to Cheryl Lenton, Judy and Bryan Bjerring, Sharon West and Val From who made sandwiches for persons relocated from northern Manitoba and staying in shelters at the Convention Centre.
22. The Vestry passed motions requesting all groups using the building refrain from using single use plastics. The dishes, cups and saucers and dish washer are all available for common use.
23. Vestry passed motions to develop ways to make the building, the activities of all the user groups and our welcome indicative of a ‘safe place’ for all who attend programs here.
24. Theresa Hunt produced the parish’s new photo directory. Thanks to Shiraz Khan who took many of the photos.
25. Refugee sponsorship was discussed on several occasions throughout the year. In October a family of six from Iraq was welcomed. Many thanks to Debra Arsenault, Carey Isaac, Barbara Bater, Coney and Ted Cunningham, Qaiser Bhatti and others for assisting the family settlement.

26. The Special Easter, Thanksgiving and Christmas offerings amounted to \$ 5535. The offerings were shared with The Jubilee Fund, ne ka mo win (a music program for children in Cross Lake), Doctors Without Borders, St. Matthew's Maryland Community Ministry, the First Nations Child and Family Caring Society of Canada, PWRDF for relief work in the Bahamas following Hurricane Dorian, the Winnipeg Bear Clan, St. Boniface Street Links, 1 Just City/St. Matthew's Maryland Community Ministry and parish operations/refugee fund.
27. The Rev. Val started a half hour Wednesday afternoon (2PM) Eucharist in the fall. We encourage folks to come out when it is easy to drive. There is a time for coffee and fellowship after.
28. It is good to see the children taking part in the Sunday Service.
29. Val has been introducing thoughtful segments of liturgies from other Anglican jurisdictions with the support of the Worship Committee and Wardens.
30. A warm welcome to all who have joined the parish this year.

Thank you to everyone for your willingness to take on leadership roles and to 'pitch in' to make events welcoming and meaningful in our lives as a community.

Respectfully,

Brian Crow  
People's Warden

Barbara Jalibat  
Rector's Warden

### **Worship Committee Report 2019**

The worship committee meets to plan up-coming services in the parish, as well as to discuss and review past services, and make changes that are necessary and/or will improve and enhance our worship time together. The members of the Worship Committee are – The Rev. Val From, Heater Birtles, Barbara Bater, Brian Crow, Shiraz Khan, Nancy Aasland, Ray Nembhard, Lianne Marsh, The Rev. Bryan Bjerring, , Cheryl Lenton, Carol McPhaden, & The Rev. Deacon Dayle Michaud ( past chair)

The committee met 5 times during 2019 and has met once this year on January 12th

The worship committee works through the readings and the calendar while following the Revised Common Lectionary, making decisions and planning services for Advent, Christmas, Epiphany, Lent, Easter, and Pentecost, as well as other services during Black History month in February, and a special service honoring Indigenous Sunday in June.

In particular, services are planned for Ash Wednesday, Maundy Thursday, Good Friday, Easter Sunday, Ascension Day, Indigenous Sunday, St. Mary Magdalene Day, Picnic Day, Harvest Sunday, and the services during Advent and on Christmas Eve, as well as on Christmas Day, when Christmas falls on a Sunday. At times, there are other special services that are planned by the group.

It has been a joy to be part of planning and creating services where the congregation joins as a family to give glory to God. As well I have enjoyed being part of a group who spend time in critiquing past services and planning ahead to create new things that continue to enhance our worship time together.

Our last meeting was also my last day as Deacon at St. Mary Magdalene. It has been a joy to be a part of the parish of St. Mary Magdalene, and to have served in many capacities over the years, and in particular to have served as deacon. My love and good wishes go out to all who worship in this special and holy space.

If you are interested in being part of this group, please speak to our Rector, Val From.

Sincerely,  
The Rev. Deacon Dayle Michaud.

## **Envelope Secretary Report – 2019**

In 2019, we issued 134 giving receipts totalling \$156,503.40

We have 36 parishioners that give through the Pre-Authorized Giving program (PAR) and we have issued 111 boxes of giving envelopes.

Submitted by Judy Asker

## **Property Committee Report for 2019**

### **Gardening Report**

We had a very good gardening year. The roses were especially lovely. The varieties grown are Winnipeg Parks rose, Morden Sunrise rose, Bill Reid rose and JP Connell Explorer Shrub rose. The plan is to plant another rose variety in the bed by the Scout Cairn this coming spring.

Cathy Mondor donated three dozen marigolds that she had grown from seed at her home. Marigolds and other annuals provided lots of colour to the garden as they bloom all summer and well into the fall.

Van der Meer Garden Centre of Ile-des-Chenes gave us discounts on the purchase of plants and supplies.

The members of the gardening team for 2019 were Joe Darlington, Barbara Jalibat, Cathy Mondor, Tannis Webster and Barbara Bater. The team is looking forward to another gardening year with many ideas already in our plans.

Barbara Bater, team leader

### **Building Maintenance**

1. Ted Cunningham modified the podium to accommodate the new sound system purchased by the Vital Seniors
2. Roger McKenzie performed repairs on the flashing on the roof above the upstairs washrooms.
3. Discussed improvements to the drainage and maintenance of the back-lane with city staff.
4. Replaced upstairs kitchen refrigerator.
5. Electrical outlets installed (Willits Electric) in the room off the downstairs kitchen.
6. The shape of the parking lot on the north side of the building was modified by the City. The back line of bollards has been brought forward to accommodate a new ball diamond. The re-alignment has improved how people park. Eight new spots were developed on Scouter's Lane.
7. The two sump pits that collect the water from the basement bathrooms were cleaned by DS Industries. This is the first time they have been cleaned since the pits were built at the time of the elevator installation in 1999/2000. There are five sump pits in the basement! The basement floor is lower than the City of Winnipeg sewer lines that run outside the building. As a consequence all waste water needs to be lifted by pump up into the lines.
8. The five month snow removal contract with Whiteout Snow Removal was renewed for a second year. The cost is shared equally with the Little Saints Learning Centre.

9. Connie Cunningham deep cleaned the seats and backs of all 125 chairs in the downstairs hall and followed that up by cleaning all the carpets in the nave and the pew cushions. Connie managed to remove the candle wax on the carpet at the entrance to the nave.
10. A number of repairs were undertaken: replaced broken slats in the ramp and bus bench seat; replaced lamps in the outdoor lights over the entrances, paint touch-ups, broken glass repair.
11. Oversaw the \$ 15,182 Vital Seniors grant: - new stoves, public address system, hand dryers for the washrooms and new chairs and tables.
12. Activities such as the inspections of the fire extinguishers and emergency lights, furnaces, elevator, mouse abatement are carried out on a regular basis.
13. The four furnaces were inspected by East Side Ventilation. One furnace required a new heat exchanger. The 20 year warranty covered the cost of material.

### **Upcoming projects**

1. Minor repairs to the flat roof over the upstairs washrooms.
2. Grant application. An application will be made to the Anglican Foundation for a \$2,500 grant to assist with the replacement of the main entrance door and the back exit door. Funds permitting the single pane windows in the nave and in the sacristy and music rooms will be replaced with triple pane windows.

### **Special thanks**

1. On-going thanks to Brian Aminot —Waseila for his attention to caretaking needs. Brian comes by every day to ensure the building is ready to receive guests – washrooms are clean, floors wiped and garbage removed. Early Sunday morning or at other quiet times Brian performs a variety of tasks such as mopping/waxing the floors, cleaning glass, vacuuming, clearing the snow and mowing the grass.
2. Thank you to Barbara Bater and her team for their devotion in making our front yard so attractive.
3. Thanks to Alan Forrest for his continued help with repairs. Alan has a unique sense of how to do something and then provides the tools and time to make it happen.

Respectfully,

Brian Crow and Alan Forrest

### **Sunday School Program Report 2019**

The St. Mary Magdalene Sunday School Program now includes children aged 3 to 10 years. Classes started after the summer break on September 22, 2019, with four facilitators - Barbara Bater, Rakhel Khan, Carolyn Olagbuji, and Jeannie McClory. We continue to use the Living the Good News curriculum, with some storytelling from the Young Children and Worship curriculum during Advent and Lent. Registration is currently four families with a total of eight children.

This year the Sunday School, along with Nancy Aasland (Music) and Bryan Bjerring (Narrator), performed the Nativity Story during the Advent Four service on Sunday, December 22, 2020. The children also continue to contribute to Church services approximately once a month, assisting with various duties.

Classes for the Sunday School Program will continue to June 14, 2020.

Report Submitted by, Jeannie McClory

## **Communications Report 2019**

Three issues of The Magdala News were produced and distributed: Lent/Easter, Fall/Thanksgiving and Advent. Each issue was 10-12 pages and featured a wide range of information. Parishioners have the option of receiving paper or electronic copies; most continued to receive paper copies via their church mailbox. Thanks to co-editor Heather Birtles and to Judy Asker for printing and distributing each issue.

Our website stmarymagdalenevpg.org was updated regularly throughout the year including promotion of events, special services, news coverage, etc. At the end of the year I began work on redesigning the look of the website, a project I anticipate will be completed in early 2020.

I was responsible for coordination and production of a new project in 2019 – the parish photo directory, which was completed in December. Thank you to: all the parishioners who contacted me about participating; those who provided information and photos; Shiraz Khan for his wonderful photos; and to members of Vestry who assisted me by getting information from parishioners who didn't have email addresses.

I continued in my role our parish's communications advocate for the Rupert's Land News (RLN). My responsibilities are to strengthen communication between RLN and our church, and to promote RLN in our church. To that end, I provided information on newsworthy church activities to the RNL editor, and also had the RLN's website included on the back page of the weekly bulletin whenever space allowed.

Respectfully submitted by Therasa Hunt

## **Greeters Report 2019**

At present we have ten willing greeters for our Sunday services. These names are rotated so that each of them has a turn every 4 or 5 weeks to greet you on Sundays. This is one of the nicest positions offered and also a worthwhile one to help keep our friendly reputation. We would be happy to add your name to our list. Please call, 204-256-8145.

Report Submitted by Betty Cobb

## **Food Voucher Program Report 2019**

Through a community partnership with Dakota Family Foods, our Parish Food Voucher Program began in June of 2013. As a result of the generous donations by the parishioners, in 2019 we were able to provide 155 x \$5 food vouchers and 5 x \$25 food gift certificates to Dakota Family Foods assisting 16 different families in our community area.

The recipients of the food vouchers are always gracious and so very appreciative of the community support.

Program Administrator,

Judy Asker

## **Sunday Morning Coffee Ministry Report 2019**

A heartfelt thank you to everyone who has helped make our time of fellowship at St Mary's so enjoyable, either by providing delicious dainties or cooked dishes to ensuring there is always tea or coffee available and also to those who have volunteered for special functions by helping with the setup, clearing up, and doing dishes. This willingness to pitch in by so many individuals is a fine example of solidarity among parishioners.

Thank you!

### **Sides Persons Report 2019**

We had 15 parishioners who were sides persons on a rotating schedule throughout the year, but we would be happy to have a few more volunteers.

Thanks to everyone for your participation.

Margaret Jones

### **Pastoral Care Ministry Annual Report for 2019**

During 2019, monthly meetings took place. Members on the pastoral care team include: The Ven. Val From, Colleen Mathews, Barbara Bater, Joe Darlington, Sharon West, Mary Jane Turner, Barbara Crow and Darryl Melnyk (who serves as Prayer Partners' Coordinator). The purpose of the meetings is twofold: (1) update team members regarding need for new or continuing visits (or prayers) and (2) coordinate services to parishioners in need. Also, visitors may bring a prayer shawl or quilt to parishioners who desire a tangible symbol of spiritual support. During the past year, visitors distributed 23 prayer shawls or quilts and 4 car blankets at baptisms.

Thank you to the parish (or friends of) knitters, quilters, and crocheters, whose beautiful artwork brings special comfort to others.

Respectfully, Barbara Crow

### **Prayer Partners Annual Report 2019**

Prayer Partners is a ministry blessed with approximately 17 parishioners who are devoted to daily prayer for anyone in need. We are divided into teams who are given prayer requests that come in. In addition, we also pray for all ministries of the parish. Prayer requests come through Rev. Val, Barbara Crow and directly from parishioners.

In 2019, we established a new process to pray for any short term immediate needs that are brought to our attention. We have lost a few members due to illness and are always looking for new partners to join us in this ministry. Please consider joining us in 2020!

Respectfully submitted, Darryl Melnyk

### **Nursing Homes Report 2019**

Nursing Home Services at Vista Park Lodge and River Park Gardens: On a monthly basis, with the exception of the Summer time, services are held at Vista Park Lodge and River Park Gardens.

At Vista Park Lodge services are scheduled for the second Tuesday of every month at 2:30 pm and are quite well attended with the assistance of the recreational staff of the lodge.

The services at River Park Gardens are held on the third Thursday at 10:30am and are very well attended. The Reverend Val From has provided leadership and messages based on the prior Sunday's readings and designed to be related to the life experiences of the residents. As well as Holy Eucharist, the services place particular emphasis on the passing of the peace which the attendees greatly appreciate.

Volunteers from the parish have assisted in the service with prayers and in the distribution of the elements and song books. Thanks to Barbara Bater, Betty Cobb, Norma Edwards, Joan Hill, Carol McPhaden, Lois Melnyk and Joe Darlington for their faithful service and adding their voices to the familiar hymns. The volunteers and Rev. Val lead the attendees in singing hymns selected from the song books.

It is a blessing and a privilege to assist in these services with the help of the caring staff of the nursing homes.

Submitted by Joe Darlington

### **Altar Guild Report 2019**

Thank you to all our dedicated workers who prepare for Sunday services as well as any special services during the year.

We meet with Val four times per year, usually March, June, September and December. Our Altar Guild Members are on duty one week every month and are responsible for any services taking place from Saturday to Saturday during our assigned week.

If you are interested in joining the Altar Guild, please give me a call!

Respectfully Submitted, Hope Bettess 204-256-3730

### **Lay Readers' Annual Report 2019**

The Lay Readers of St. Mary Magdalene Parish who assist at Sunday worship as well as other services throughout the year are Barbara Bater, Qaiser Bhatti, Brian Crow, Joe Darlington, Carey Isaac, Lorna Jones and Shiraz Khan. We met 4 times during the year to share a meal, discuss ministry, evaluate past services, plan for upcoming services and support one another. The Rev. Val From attended all our meetings and Colleen Matthews joined us in the fall as the diaconal student in training. We are pleased to have Lorna Jones and Carey Isaac join us in our ministry. Although Joe Darlington and Qaiser Bhatti will not be on the Sunday schedule they will continue to be lay readers for other special services.

A special thank you goes to Charles Olagbuji Jr. for his excellent work as server and to Rev. Deacon Dayle Michaud who looked after our scheduling. It is a privilege to be part of a ministry that gives glory to God and hopefully enriches all who worship at St. Mary Magdalene.

Submitted by Barbara Bater

### **Community Ministry Report 2019**

Our Parish is represented at the Community Ministry by Joe Darlington, Margaret Jones and Barbara Bater.

In March money was collected for 20 sets of food for "Light Tuna Fettuccine Alfredo" and a cash donation for Nutrition Bingo. Joe and Barbara volunteered at the Bingo.

In May our parish was represented at the Caring Hearts Luncheon that thanked the many people who volunteered over the 20 years that the Urban Retreats Garden Tour had raised funds for the Ministry.

In June tickets were sold and donations collected for the Urban Retreats Garden tour held in the River Heights area of the city on June 22nd. Joe, Margaret and Barbara volunteered as hosts at two of the gardens. This event raised almost \$19,000 for the Ministry.

On Thanksgiving Sunday in October, food was collected as a special offering for the emergency food program.

Also in October our parish was represented at the Anglican Consortium and Partners in Mission meetings.

In November Josh Ward, the Community Minister spoke at our sermon time. He shared the work of the Ministry highlighting the stories of some of the guests that frequent the drop-in and their programs.

In December, new toys, books, games, stuffed animals, crafts and gift wrapping supplies as well as knitted winter wear were collected and delivered to the Ministry. Volunteers helped sort the many items collected from many other churches and groups.

Throughout the year Joe Darlington and Ken Hill volunteered at the Monday Food Supplement Program and Colleen Matthews volunteered as part of the Thursday Pastoral Care Team. Non-perishable food items were collected for the emergency cupboard. Canadian Tire money was also collected. Vestry donated \$570 as our consortium commitment to help with rental costs of the Ministry in the West End Commons and \$334.17 was donated as part of our Christmas offering.

Thanks for your generous support of this outreach ministry.

Submitted by Barbara Bater

### **Wednesday Bible Study Group 2019**

The group continues to meet at noon every Wednesday, taking a break during the summer months. The service of Midday Prayer from the Book of Alternative Services is said. This is followed by a bag lunch and a review and study of the readings for the following Sunday. All are welcome.

Submitted by Heather Birtles

### **Music and Choir Report 2019**

Our choir continues to offer an important contribution to worship, as well as a source of joy and friendship to those who attend.

It's been a difficult year in a few ways, for the Choir Director personally, including a protracted illness that impacted vocal health and strength. Hopefully that is behind us now.

This year we have enjoyed musically contributing to some moments of creativity. This would include music at the weekly Lenten evening liturgy, experimenting with sung responses to Psalms and Prayers, Advent evening liturgy, and responses during the Eucharistic prayer.

We look forward to being able to add more moments of beauty to our worship this upcoming year.

In 2020 we are looking at the time of our weekly choir practise, with the idea that there may be an alternative that will work for more people to be part of it. Please speak to Nancy if this might be of help to you.

I would like to thank the Vestry and Corporation for their support in allowing me to re-allocate my holiday time, which has allowed me to join an out-of-province ukulele ensemble, led by an instructor I must work with now before he retires.

In peace,  
Nancy Aasland, Music Director

### **Garage Sale Report 2019**

Is the garage sale just a fundraiser? Is the purpose just to raise money? Our parish mission statement says we are **"To love God and be the light of Christ in the world."** Do we fulfill that mission statement at the garage sale? I believe so.

Our garage sale, while a fundraiser, is, more importantly, an outreach ministry into the community. Donations come from all over – without them we would not be able to do this. There are shoppers who are on limited income and use the sale to get the items they need. Refugees, students, people just starting out all use the sale. People who have had tragedies in their lives have used the sale to replace the items they have lost. Some shop simply for the fun of getting great treasures and running into old friends.

Set up week is a wonderful opportunity to meet and get to know fellow parishioners thus building a stronger community. It takes a great number of people, working together to "pull" this off and when there are a lot of people working together you can't help but become stronger. There is lots of conversation, laughter, joking, sharing, sometimes tears and always an opportunity to get to know someone over refreshments and wonderful homemade treats.

It takes, at **minimum**, 780 person hours to set up and take down our garage sale, (based on 20 people working 6 hours per day for 6.5 days) or about 97.5 days for 1 person working 8 hours per day. MANY hands make light work. Thank you.

At both garage sales there were between 50 – 60 volunteers who unpacked, sorted, cleaned, priced, sold, repacked and moved items upstairs and out of the building. Some came only for an afternoon, or a morning, and some were there all day, every day. This does not take into account the people who stayed after church the Sunday prior to the sale to move items upstairs and to the tables or those who showed up on Saturday to help with the clean-up.

A side benefit of the sales is also good stewardship of resources, as items are recycled and reused. All unsold items find new homes. Dave Gittins takes a trailer load of clothes, shoes, hats, and purses to Siloam Mission. Alan and Theresa Livingstone take all the books to the nearest fire hall for the Children's Hospital Book Mart. Richard McKenzie takes all the left over suitcases and knapsacks to Macdonald Youth Services, and Debra Arsenault takes the used medical equipment to the Mennonite Central Committee Medical Equipment Re Store. Ted and Coney Cunningham delivered several bags of stained blankets and towels to the Winnipeg Humane Society and Joe Darlington took mugs and sundry items to St. Matthew/Maryland Community Ministries. All kitchen wares and small appliances are packed and stacked for Flavie Laurent to pick up on Monday morning after the sale. The remaining items are boxed, and with the furniture, are picked up by the Salvation Army on the Monday following the sale.

So how did we do in 2019? The Statistics:

Dates:	The spring sale Friday, May 3 and Saturday, May 4, 2019.	
	The fall sale Friday, September 27 and Saturday, September 28, 2019.	
Hours:	Friday from 9 am to 5:30 pm and Saturday from 9 am to noon.	
Attendance:	Spring	724 people
	Fall	641 people
<b>Total shoppers</b>	<b>1365</b>	
Finances:	Spring sale income	\$6,468.13
	Anonymous donation	\$ 531.97
<b>Total Spring Income</b>	<b>\$7,000</b>	
	Fall Sale income	\$5618.15
	Anonymous donations	\$ 206.85
<b>Total Fall Income</b>	<b>\$5,825</b>	
<b>For a grand total of \$12,825 for the year!</b>		

**Recommendation:** That the budget amount for garage sale income remain at \$9,000.

Expenses: spring sale expenses totaled \$194.21 which covered supplies, advertising and refreshment costs. Funds came from general church funds.  
Fall sale totaled \$220.11, with \$132.50 coming from the cash received and \$87.61 coming from general church funds.

**Recommendation:** That all expenses be taken out of the cash received on sale days and receipts submitted to allow for GST reimbursement.

A huge thank you to Mary Jane Turner who coordinated the lunch for the workers at the spring sale on Friday and Theresa Livingstone who coordinated the fall lunch, and also to all the people who helped. Everything was fabulous!

Advertising: posters are distributed by parishioners to apartment blocks, local stores, local libraries and community centers. Email notification with attached poster is sent to other churches/denominations in the area as well as to all Winnipeg Anglican Churches and the Rupert's Land News. A free ad appears in the Friday, Winnipeg Free Press Community Events, four to six weeks prior to the sale. A free ad is also placed in The Senior Scope and a paid ad appears in the Lance, the Wednesday prior to the sale. An ad was also placed on the Community Page of Global TV website in the fall, although I did not find it easy to find after placing it. During the week of set up, an ad is posted on Kijiji and updated daily with pictures.

In the past, baby items have not been accepted. However, in the fall there was a request to take a crib reported to be in very good condition. Three cribs were donated. Two were sold, and one was disposed of.

**Recommendation:** Baby cribs or baby equipment are NOT accepted as donations. (including car seats)

**Rational:** AON Reed Stenhouse, our insurance broker, was contacted for assistance. The parish could be held liable for damages should a crib (or baby equipment) fail or an infant gets hurt using the item. Health Canada website states that all "cribs, cradles, and bassinets sold in Canada must meet current safety regulations. This includes items sold at second-hand stores and online second hand retailers." All cribs etc. "should be checked against recalls and the safety alerts database". "Cribs made before Sept 1986 don't meet current safety regulations and should not be used. As of Dec 29, 2016 the sale, importation, manufacture or advertisement of traditional drop side cribs is prohibited". The website then goes on to list all the things that you need to check for in order to sell a crib.

Canada Consumer Product Safety Act is an extensive act to protect children and contains several warning when dealing with cribs, cradles, bassinets and infant items.

Health Canada also has a "Facts for Garage Sale Vendors". The Fact Sheet states the following:

"Everyone holding a garage sale is legally responsible for ensuring that products being sold, whether new or used, are safe and meet current regulatory requirements. It is important to only sell items that are in good condition. Damaged articles should be discarded."

"products should be checked to make sure they are not on the product recall list posted by Health Canada at [www.healthcanada.gc.ca/cps-recalls](http://www.healthcanada.gc.ca/cps-recalls) "

"The CCPSA (Canada Consumer Product Safety Act) and its regulations do not distinguish between new and used products. Any person who sells, distributes, or gives away consumer products that do not comply with the current regulatory requirements is breaking the law in Canada"

I spoke with David Newman regarding posting signs that "items are sold as is and we are not responsible". This may or may not help in a legal challenge. I also spoke to Salvation Army as to why they do not have signs stating that all items are used and they are not responsible and they stated that it has to do with perceptions and trust. People know that they are not buying new items at the Thrift Store and they, like us, try to ensure that all items work. Signs may deter people from supporting them (or us). After consultation with the People's Warden, I made an executive decision to not put up signs that state items are sold as is and we are not responsible.

**Recommendation:** That 'not liable signs' will not be posted at the garage sale.

There was also consideration given to the hours of operation on Saturday. There were several people who came between 11:30 and 12, only to be told they had to shop fast. Were we losing customers? Do we need to be open until 1 or 2? After some conversation it was decided that the hours would stay the same. The times are well advertised and no matter how late you stay open there will always be stragglers. Volunteers are tired and ready to wrap things up.

**Recommendation:** That the dates for garage sales in 2020 be May 1 & 2, 2020 and October 2 & 3, 2020 with hours on Friday being 9 am to 5:30 pm and Saturday hours 9 am to 12 noon.

In summary, the garage sales in 2019 were a great success.

I would like to take this opportunity to thank everyone who contributed – not just the people on site who put in long hours of standing while they sorted, priced, laughed, joked, shared stories, fellowshiped, and strengthened community. Thanks is also given to all who upheld us in prayer, made financial contributions because they could not be there physically, provided food, and donated items. Without God's help and all of us working together this would not be the financial success that it was. THANK YOU. It is a blessing to work with so many talented, wonderful, giving people.

I look forward to working with you all again.

Sincerely, in Christ, Cathy Mondor, Garage Sale Coordinator

### **Christmas Hamper Program, 2019**

St. Mary Magdalene was able to fulfill requests for thirteen (13) Hampers as a result of the donation campaign conducted in the church from November 24, 2019, to delivery of the Hampers which was completed on December 16, 2019.

Donations of non-perishable foods, Winter Wear, dollars and volunteer time were received from parishioners, Girl Guide groups (Sparks, Brownies, Pathfinders and Rangers), Vital Seniors groups, 3<sup>rd</sup> Winnipeg Scouts groups and the St. Vital Agricultural Society knitters. In addition to some Winter Wear items included in the Hampers, boxes of toques, mittens/gloves, socks and scarves were also provided to St. Matthews/Maryland Community Ministry and North Point Douglas Women's Group.

Cash donations were used for the purchase of toys, as well as any needed food items not received through donations. Gift cards were purchased from Sobeys/Safeway, Dakota Family Foods, and Superstore/No Frills, and included in the hampers for recipients to purchase perishable foods, etc. All expenses of the Hamper Program were covered by donations, with a balance of \$255.85 cash donations remaining. This balance was contributed to the Church budget for use in other programs. Any non-perishable food items received but not needed to fill the hampers were donated to the church Emergency Food Box, to St. Matthews/Maryland Community Ministry and to Winnipeg Harvest.

Hampers provided by St. Mary Magdalene Church follow the guidelines of, and are registered with the Winnipeg Christmas Cheer Board.

Report Submitted by,  
Jeannie McClory

### **Parish Activities Reports 2019**

#### **Asian Christian Fellowship**

The Asian Christian Fellowship (ACF) holds a monthly Service in the Church with an average attendance of 88 people. The ACF choir practices weekly. The ACF meets under the authority of the Bishop with oversight provided by the rector. The ACF are active in assisting refugee resettlement. They contribute monthly to building upkeep. The parish administrator provides administrative support to the group. Qaiser Bhatti provides leadership at the monthly service.

Thanks to Qaiser Bhatti for his leadership with this important ministry here in our presence.

### **Kindermusik at St Mary Magdalene 2019**

In September 2010 Nancy Aasland began teaching Kindermusik classes in the nursery here at St Mary Magdalene. Kindermusik is an internationally renowned curriculum that introduces the joy of music-making to children from infancy to age 7. Nancy has been teaching this program since 1998 at two other locations in Winnipeg. Her program is now the largest in Canada. We currently have about 250 students and 6 staff.

This year we are running about 11 classes a week here at St Mary Magdalene, serving around 60 local families. They are having a marvellous time – singing, dancing and playing percussion instruments.

Kindermusik continues to partner with the Vital Seniors for our annual Intergenerational Valentines Day Party, which is a delight to all involved.

We look forward to experimenting with new ways to enrich the lives of these families, as well as the parish.

Nancy Aasland, Director, Kindermusik Discovery [www.kindermusikdiscovery.com](http://www.kindermusikdiscovery.com)

### **Little Saints 2019**

We continue to be fully enrolled and have a lengthy wait list. We are thrilled so many from the congregation have donated bags, tubes, and juice lids. We are always looking for items for art and loose parts play. A wish is for some tree cookies/biscuits or drift wood. In the past year we have added rubber paving to our infant playground and continue to look for shade ideas for that space.

Fundraisers have supported purchases of a new 4-seat infant stroller, protective wall panel and other equipment for our program rooms. Upcoming fundraiser is Glenlea Greenhouse to raise money for a new play kitchen and science supplies for the preschool programs.

Thank you for the use of the downstairs hall for our hop, skip and jump as well as our family Christmas gathering.

Candice Savage, ECE III, Executive Director

### **Senior Melody Group 2019**

We have been practicing on Monday mornings at St. Mary Magdalene for many years. We are a group of 18-20 seniors who entertain at personal care homes, assisted living facilities as well as many other venues.

We are all volunteers and bringing entertainment to the seniors in our community brings us great joy.

Sincerely, Doreen Drewlo

### **Southglen Fiddlers 2019**

Southglen Fiddlers, numbering about 25 members, practice every Thursday in the church basement with approx. 15-20 members attending. Practice is from 9:30- 12:00 noon though out the year. We appreciate the venue for our practices, as this place is very good for us. Southglen performs about 25 x per year at various venues (from Retirement Residences to schools & hospitals). We are a non-profit group.

Ed Goletski-- Booking Mgr. & Vice President of Southglen Fiddlers

### **St. Vital Agricultural Society at St Mary Magdalene 2019**

The St. Vital Agricultural Society was pleased to initiate a Knitting Group at St. Mary Magdalene Anglican Church in October 2019. Classes are offered the first three Tuesdays of each month and will run through to June 2020. We currently have 8 members including 2 church parishioners. We find the meeting room rental space to be excellent – a large board room table to work around with bright lighting. The classes accommodate all levels of knitters from beginners to the more experienced. The group is led by Barb Shields who has many, many years of knitting experience. She along with other members of the group knit toques, scarves, slippers and mitts for charity and contributed towards the Church's hamper at Christmas time. The group is pleased to be offered the opportunity to help others in the community who are in need. We are very grateful to St. Mary Magdalene Anglican Church for welcoming us and we look forward to our continued partnership in the future.

Respectfully Submitted, Karen Fontaine, Director - St. Vital Agricultural Society

## Vital Seniors 2019

We've had another great year. Vital Seniors offered Bridge, Carpet Bowling, Line Dancing, catered monthly luncheons, monthly Men's Breakfasts, and Scrabble for 150 members. Our volunteer coordinators led these activities. Barbara Hall is our Line Dancing instructor. We have a telephone coordinator who calls members who attend the lunch group, and a sunshine coordinator who sends out get-well cards and condolences. Our volunteer board meets the Thursday morning before the monthly lunch. Judy Asker is our Financial Officer and volunteer Treasurer. Our Scrabble coordinator Renate Duddek's monthly Book Club is very popular, and is scheduled well into the fall of 2020. Come out on the last Friday morning of the month for a lively discussion.

In December, members donated tins and cash to the church's Christmas hampers. In February, our seniors, community members, families and their youngsters, teamed up with Kindermusik Director Nancy Aasland for a fun filled Valentine's Day Party. We had a great turnout despite the cold weather. St. Mary Magdalene Anglican Church, M.A.S.C. (Manitoba Association of Senior Centres), and The Assiniboine Credit Union funded this intergenerational program. A big thank you goes out to Rose Funk for providing each child with either a Teddy Bear or Valentine Heart. In April, we hosted a Grands' N More Potluck lunch. Over 35 supporters turned up for lunch in support of this chapter of the Stephen Lewis Foundation. The Foundation supports Grandmothers supporting grandchildren whose parents have died of Aids throughout sub Saharan African countries. Thank you to our volunteers, Margaret Jones, Nellie Sinclair, Richard Smith, and Bernice Taylor. In April and September, members helped out at the church's garage sales. In March, the carpet bowlers purchased T-shirts for new members by bringing in lots of home baking and using the 'coffee money' to cover the cost. Proceeds from the Xmas reindeer sales, made by Richard Smith, and bird feeders, made by Alex Spence, also went towards the purchase of the t-shirts. Rose and Ken Funk built two new wooden 'bowl' stands for the group. The Spence's' son added carpet. These compliment the two received from the Lions Riverside Estates in 2017. In May, a Certificate of Achievement was presented to Pam Parisian for her longtime volunteer work in the organization. Pam wore many 'hats' over the years and wish her well.

In 2019, our yearly membership fee remained at \$10 each. That's \$1 per month for those members that attended 10 months of the year and .83 cents a month for those members that ran activities 12 months of the year. Again, I would encourage all members to pay the facility fee of \$2. The \$2 per member per activity goes to the church to help pay our *way in lieu of rent*.

Our lunch group had presenters and performers throughout the year. In January, Cesar Gonzales, a nurse from Youville Center presented 'Mindfulness'. In February, our very own line dancers, led by Barbara Hall, danced to Irish songs in celebration of St. Patrick's Day. In March, Grant Simpson performed a Variety show playing the piano and singing Vaudeville, Ragtime, Blues, and Hot Jazz. Grant originally hails from the Yukon Territory and was music director of Frantic Follies. In April, Clare Simpson representing the League of Disabilities made a presentation about 'Living with Disabilities' based on her personal experiences. In May, we enjoyed a presentation on 'Fall Prevention' from Tam Yamato of Active Aging, formerly ALCOA. In June, Constable Misan Odidison of the Winnipeg Police spoke to us on 'Scams and Frauds'. In September, Stephanie, a speaker from TONS talked to us about 'Transportation and Options'. Grant Simpson entertained us again in October playing his piano as background music to two 'Buster Keaton' silent movies. What a treat! It was thoroughly enjoyed by all. Country singer, Wanda Wall, sang many classic favourites after our November lunch.

Vital Seniors owes a lot of gratitude. Thank you to the parishioners of St. Mary Magdalene for their continued support. The group started in 1991 as a St. Mary Magdalene outreach program. Thank you to M.A.S.C. for the funding of our intergenerational program. Thank you to our community supporters: The Assiniboine Credit Union for funding our Valentine Day's lunch, and Senior Scope for publishing our PSA's (public service announcements) for free. Thank you to the many volunteers and coordinators for making this year successful and in particular THANKS to our volunteer BOD / Executive for their many volunteer hours. Thank you to Judy Asker, for all her contributions. Thank you to Barbara Hall, our line dancing instructor who makes her way to classes from Stonewall with husband Warren. And thank you to Brian Aminot-W., who looks after maintenance for all.

Your BOD / Executive would like to thank its' members for coming out and truly making us VITAL.

Come join us for the good times. Call Lesley at 204.452.2230 for information or check out our brochures (also posted at the church), or check out Vital Seniors in the Senior Scope paper and on Facebook.

For Vital Seniors, Your President, Lesley Aremu Smith

**Activities in the Parish 2020**

**MONDAY**

Senior Melody Group	9:00 - 11:30 a.m.	Lower Hall
Scrabble	12:00 - 4:30 p.m.	Upper Hall
Line Dancing	11:45 - 2:45 p.m.	Lower Hall
a. Beginners	11:45 - 12:45 a.m.	
b. Prairie Stars	1:15 - 2:45 p.m.	
Beavers	6:30 - 7:30 p.m.	Lower Hall
Al-Ateen	7:00 - 8:00 p.m.	Conference Room

**TUESDAY**

Kindermusik	10:30 - 11:30 a.m.	Classroom/Nursery
Carpet Bowling	1:00 - 3:30 p.m.	Lower Hall
Kindermusik	5:30 - 9:00 p.m.	Classroom/Nursery
Brownies	6:30 - 8:00 p.m.	Lower Hall
376 Sparks	6:30 - 7:30 p.m.	Upper Hall
Seniors' Luncheon	12:00 noon (last of Mo)	Lower Hall
St Vital Ag Knitters	7:00-9:00 p.m.(except vestry)	Conference Room
Vestry Meeting	7:00 - 9:00 p.m. (4 <sup>th</sup> Tues. of Month)	Conference Room

**WEDNESDAY**

Kitchen Table Wisdom	9:00 am-1:00 p.m.	Lower Hall
	(1 <sup>st</sup> Wed. of the month)	
Bible Study	12:00 - 2:00 p.m.	Conference Room
Kindermusik	1:00 - 3:00 p.m.	Classroom/Nursery
Move It Dance Class	4:30 - 5:30 p.m.	Lower Hall
Brownies	6:30 - 8:30 p.m.	Lower Hall
Pathfinders/Guides	7:00 - 9:00 p.m.	Lower Hall-Small Room
Choir Practice	7:30 - 9:00 p.m.	Nave

**THURSDAY**

Southglen Fiddlers	9:00 - 12:00 noon	Lower Hall
Kindermusik	9:30 - 11:30 p.m.	Classroom/Nursery
Bridge Club	1:00 - 4:00 p.m.	Lower Hall
Kindermusik	6:00 - 8:00 p.m.	Classroom/Nursery
Cubs	6:30 - 8:00 p.m.	Upper Hall
Scouts	6:30 - 8:00 p.m.	Lower Hall
Christian Meditation	7:30 - 8:30 p.m.	Nave

**FRIDAY**

Kindermusik	9:30 - 11:30 p.m.	Classroom/Nursery
Line Dancing	10:00 - 11:30 a.m.	Lower Hall
a. Beginners	10:00 - 11:30 a.m.	
Capoeira	6:00 - 11:00 p.m.	Lower Hall

**SATURDAY**

Kindermusik	9:30 - 10:30 a.m.	Classroom/Nursery
Move It Dance Class	9:30 - 12:45 p.m.	Lower Hall

**SUNDAY**

Eucharist	10:30 - 12:00 noon	Nave
Rangers	7:00 - 9:00 p.m.	Conference Room
Asian Christian Fellowship meets one Sunday/month at 7:00 pm		

**Nursing Homes**

River Park Gardens - 3<sup>rd</sup> Thursday of the month. 10:30 a.m.

Vista Park – 2<sup>nd</sup> Tuesday of the month. 2:30 p.m.

*\*Various parish ministries meet on an irregular basis not listed here.*

**Special Offerings Disbursements St. Mary Magdalene  
Easter, Thanksgiving, Christmas**

	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Easter</b>	Sudanese    <b>\$2,495</b>	Diocese of Jerusalem SMM Refugee Fund Parish Lighting Project \$560 each  <b>\$1,680</b>	Habitat for Humanity Jubilee Fund GIC Can/Lutheran/Anglican Youth \$500 each Convention Sponsorship  <b>\$1,500</b>
<b>Thanksgiving</b>	St. Matthew-Maryland Kitchen Table Wisdom Refugee Support \$670 each  <b>\$2,010</b>	Rupert's Land News Anglican Fellowship of Prayer Parish Refugee Fund \$313.34 each  <b>\$940</b>	Parish Refugee Fund South Sudanese Women's Centre St. Matthews Maryland CM \$330 each  <b>\$990</b>
<b>Christmas</b>	Boys/Girls Clubs Diocese Orphans Anglican FND Air Hope Program  Parish Capital Projects  <b>\$2,425</b>	Parish Refugee Fund Ang. Indigenous Sacred Circle Uganda Orphans Fund  \$593.34 each  <b>\$1,780</b>	PWRDF Boys and Girls Club of Winnipeg Suicide Prevention Program of the National Anglican Church's Indigenous \$528 each Ministries  <b>\$1,585</b>

	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Easter</b>	Anglican Foundation Jubilee Fund GIC Guiding and Scouting \$642 each  <b>\$1,925</b>	Healthy Com. Initiatives - Criminal Camperships Record Cks Habitat for Humanity  <b>\$1,735</b>	Doctors Without Borders \$500 Winnipeg Quaker \$755 Parish GIC top-up \$420  <b>\$1,675</b>
<b>Thanksgiving</b>	North Point Douglas Women's Cn Anglican Healing Fund PWRDF \$336.66 each  <b>\$1,010</b>	Jubilee Fund GIC St Matthew Maryland Diocese of Jerusalem \$465/\$540/\$250  <b>\$1,250</b>	St Matthew-Maryland CM \$570 PWRDF \$642.50 1st Nations Child & Family Caring \$642.50  <b>\$1,855</b>
<b>Christmas</b>	Canadian Food Grains Bank Parish Food Vouchers North End Family Centre Parish Operations \$300/\$880/\$880/\$580  <b>\$2,640</b>	Alpha House North Point Douglas Women's Cn Uganda Orphans Parish Operations 450/450/450/520  <b>\$1,870</b>	Bear Clan \$334.17 St Boniface Street Lights \$334.17 St Matthew Maryland CM \$334.16 Parish Refugee Fund \$1002.50  <b>\$2,005</b>

January 26, 2020

Parish of St. Mary Magdalene Church  
#3 St. Vital Road  
Winnipeg MB  
R2M 1Z2

To the Parish of St. Mary Magdalene church,

After reviewing the financial documents of the parish, I find that the statements represent a fair and accurate position of the finances of the parish for the year ending December 31, 2019.

The parish uses the cash method for recording all revenue and expenses. This is in accordance with Canadian Standards for Not-for –Profit Organizations.

Sincerely Submitted,

*Karen Stuart*

Manager of Accounting and Payroll for Macdonald Youth Services.

**St. Mary Magdalene  
Balance Sheet  
January 1, 2019 - December 31, 2019**

<b>Ledger Balance as of January 1, 2019:</b>		25,461.84	<b>Budget YTD</b>
<b>Income:</b>			
Open	1,621.70		1,500.00
Envelopes	132,973.10		128,000.00
Special Offerings	25,138.65		7,000.00
Building Rental	10,597.90		10,000.00
Functions, Weddings, Funerals	492.85		2,500.00
Miscellaneous	2,725.80		2,500.00
Memorials	0.00		300.00
Capital Projects Building	25.00		0.00
Grants	0.00		0.00
Endowment/WPG FND Memorial Fund	5,179.86		5,180.00
Garage Sale	12,825.03		9,000.00
Bank Interest /Integra Fund	5,293.32		5,300.00
Functions (in/out re: Sexton, Musician, Altar Guild)	293.15		0.00
PWRDF (in/out)	2,685.00		0.00
<b>Total Income:</b>		<b>199,851.36</b>	<b>171,280.00</b>
<b>Expenses:</b>			
Payroll: Salaries & Benefits	119,976.59		121,081.00
Administration	5,763.14		5,840.00
Building & Property	29,813.65		27,450.00
Program	8,676.00		6,200.00
Diocese	18,755.00		18,755.00
PWRDF (in/out)	2,685.00		
Wedding/Funeral (in/out)	293.15		
Sexton Special (in/out)	190.00		
Special Approved Spending	25,507.73		5,500.00
<b>Total Expenses:</b>		<b>211,660.26</b>	<b>184,826.00</b>
<b>Ledger Balance:</b>		<b>13,652.94</b>	
<b>Funds held on behalf of</b>	Asian Christian Fellowship (ACF)	10,569.50	
<b>Funds held on behalf of</b>	Ahmed Family Refugee	\$443.30	
	<b>Account Balance:</b>	<b><u>24,665.74</u></b>	

OTHER ASSETS (not included in Balance)

**At Dec 31, 2019 - Integra Capital      \$182,363.27**

**At Dec 31, 2019 - High Int. Savings      \$8,105.00**

1. GIC - \$1000.00 - Interest Rate: 1.300% - Matures on Dec 21,2023
2. GIC - \$1000.29 - Interest Rate: 1.00% - Matures on March 3, 2022
3. GIC - \$1,002.54 - Interest Rate: 0.750% - Matures on May 24,2022
4. GIC - \$1,149.70 - Interest Rate: 0.400% - Matures on April 23,2020
5. GIC - \$1009.02 - Interest Rate: 0.450% - Matures on August 16, 2022
6. GIC - \$1,011.03 - Interest Rate: 0.550% - Matures on Nov. 2, 2022

**Total Jubilee Fund GIC: \$6,172.58**

<b>Financial Position</b>	
Account Balance	\$24,665.74
Committed Funds	\$10,970.20
ACF	\$10,569.50
Ahmed Family	\$443.3
<b>Available Balance</b>	<b>\$2,682.74</b>

**St. Mary Magdalene  
Income & Expense  
January 1, 2019 - December 31, 2019**

	<b>Income:</b>	<b>TOTALS</b>	<b>BUDGET</b>	<b>%</b>
5	Open	1,621.70	1,500.00	108.11%
6	Envelopes	132,973.10	128,000.00	103.89%
7	Special Offerings (detailed on last page)	25,138.65	7,000.00	359.12%
8	Building Rental	10,597.90	10,000.00	105.98%
9	Functions, Weddings, Funerals	492.85	2,500.00	19.71%
10	Miscellaneous (GST, Calendar sales, DayxDay, Coffee \$)	2,725.80	2,500.00	109.03%
11	Memorials	0.00	300.00	0.00%
12	Capital Projects Building	25.00	0.00	
13	Grants	0.00	0.00	
14	Endowment/ WPG FND Memorial Fund	5,179.86	5,180.00	100.00%
15	Garage Sale	12,825.03	9,000.00	142.50%
16	Bank Interest & Integra Fund, MISC	5,293.32	5,300.00	
17	Functions (in/out re: Sexton, Altar Guild, Music)	293.15		
18	PWRDF (Diocese in/out)	2,685.00		
19	<b>Total Income</b>	<b>199,851.36</b>	<b>171,280.00</b>	<b>116.68%</b>
	<b>Expenses:</b>			
	<b>Salaries</b>			
22	Rector Salary & Living Allowance	62,280.33	63,725.00	97.73%
23	Travel (Mileage/Parking)	616.02	700.00	88.00%
24	Pension/Benefits	18,102.64	16,615.00	108.95%
	<b>Support Staff</b>		<b>80,340.00</b>	
26	Music Director	14,730.96	14,731.00	100.00%
27	Substitute Organist	550.00	990.00	55.56%
28	Administrator/Bookkeeper	20,550.00	20,550.00	100.00%
29	Substitute Celebrant	840.00	1,320.00	63.64%
30	Sub. Travel (Sub, Off-site Services)	0.00	100.00	0.00%
31	Support Staff Benefits	2,306.64	2,350.00	98.15%
32	<b>Total Payroll</b>	<b>119,976.59</b>	<b>121,081.00</b>	<b>99.09%</b>
	<b>Administration</b>	<b>TOTALS</b>	<b>BUDGET</b>	<b>%</b>
34	Office Supplies/Equipment	331.82	400.00	82.96%
35	Telephone/Internet/Webpage	2,837.59	2,800.00	101.34%
36	Postage	114.47	300.00	38.16%
37	Copier/Printing	965.47	800.00	120.68%
38	Payroll Cost	240.00	240.00	100.00%
39	Special Printing/Communications	674.94	700.00	96.42%
40	Miscellaneous (PAR Fee)	598.85	600.00	99.81%
41	<b>Total Administration</b>	<b>5,763.14</b>	<b>5,840.00</b>	<b>98.68%</b>

	<b>Building/Property</b>			
43	Insurance/Taxes/Licenses/Prof. Fees	5,619.92	5,660.00	99.29%
44	Supplies	1,044.69	800.00	130.59%
45	Janitorial Contract	6,720.00	6,720.00	100.00%
46	Grounds/Roads	2,380.94	1,670.00	142.57%
47	Utilities	8,643.39	9,000.00	96.04%
48	Maintenance	5,404.71	3,100.00	174.35%
49	Capital Expense	0.00	500.00	0.00%
	<b>Total Building/Property</b>	<b>29,813.65</b>	<b>27,450.00</b>	<b>108.61%</b>
<b>Program Ministries</b>				
53	Education/Training	800.00	1,300.00	61.54%
54	Sunday School (Training for leaders, SS curriculum)	475.64	500.00	95.13%
55	Music Ministry	475.12	500.00	95.02%
56	Outreach (parish/local, food vouchers., international, St. Matthew-Mary CM, Ang Fd, Jub Fd, calendars)	1,877.10	1,200.00	156.43%
57	Special Functions (coffee, bd cake, luncheons, AGM, Consecration Sunday)	896.59	800.00	112.07%
58	Worship (Altar Guild, Special Services, special books Sound System, DayxDay)	1,595.75	1,200.00	132.98%
59	Youth	0.00	200.00	0.00%
60	Discretionary Rector	2,555.80	500.00	511.16%
61	<b>Total Program</b>	<b>8,676.00</b>	<b>6,200.00</b>	<b>139.94%</b>
<b>OTHER</b>				
63	Diocese Pledge	18,755.00	18,755.00	100.00%
64	PWRDF ( in/out)	2,685.00		
65	Wedding/Funeral (in/out)	293.15		
66	Sexton Special	190.00		
67	Special Approved Spending	25,507.73	5,500.00	463.78%
68	<b>Total Expenses</b>	<b>211,660.26</b>	<b>184,826.00</b>	<b>114.52%</b>
69	<b>EOY Net</b>	<b>-11,808.90</b>		

<b>Detailed Rental Income:</b>	<b>TOTALS</b>	<b>BUDGET</b>	<b>%</b>
Al-Ateen-Happy Trails	93.90		
Asian Christian Fellowship (ACF)	1,200.00		
Book Club	92.00		
Capoeira	295.00		
Kindermusik	1,898.00		
Kitchen Table Wisdom	84.00		
Knitting Group	180.00		
Move It Dance Group	600.00		
Seniors Melody Group	540.00		
South Glen Fiddlers	540.00		
Vital Seniors	4,275.00		
Special Rentals	800.00		
<b>TOTAL Building Rental (Line #8- Income)</b>	<b>10,597.90</b>	10,000.00	105.98%

<b>Committed Funds Accounts</b>	
Youth	433.16
Parish Food Vouchers	220.08
Memorials	7,306.82
Refugee Sponsorship	3,010.14
<b>Total Committed Accounts</b>	<b>\$10,970.20</b>

<b>2019 Special Offering Detail</b>	
\$2,505.00	Summer Enrichment
105.00	Initial
\$1,675.00	Easter
\$1,855.00	Thanksgiving
\$1,110.00	Hampers
\$2,005.00	Christmas
\$230.00	Nutrition Bingo
\$300.00	Food Vouchers
\$1,770.00	Rector's Discretionary
\$628.65	Refugee Sponsorship
\$12,955.00	Refugee Special
\$3,385.00	Pub Night
<b>25,138.65</b>	<b>TOTAL</b>
	Line #7 Inc.

## St Mary Magdalene Budget 2020

	Actuals			Budgets			
	2017	2,018	2019	2017	2018	2019	2020
<b>INCOME:</b>							
Open	2,499	1,534	1,622	1,500	2,000	1,500	1,500
Envelopes	117,307	139,794	132,973	134,000	120,000	128,000	130,000
Special Envelope Offering (Initial, Christmas, Easter, Thanksgiving)	7,358	13,782	25,139	9,500	7,000	7,000	7,000
Building Rentals	9,453	11,822	10,598	9,000	10,000	10,000	10,000
Functions, Weddings, Funerals	3,199	1,988	493	3,000	3,000	2,500	1,000
Miscellaneous Receipts (GST rebate, Calendar sales, Day by Day, Coffee, Grants)	3,722	2,925	2,726	3,000	2,000	2,500	2,500
Memorials	175	75	0	500	300	300	100
Capital Project Building	180	5,675	25	0	0	0	0
Capital Projects Grants & Transfers	30,316	45,516	0	0	0	0	0
Garage Sale	9,391	10,359	12,825	9,000	9,000	9,000	10,000
Integra Fund, SCU & Bank Interest	2,064	4,977	5,293	2,000	7,300	5,300	7,900
Endowment Fund income	4,532	4,866	5,180	4,100	4,866	5,180	5,260
In/Out (PWRDF, Weddings\Funerals)	2,538	2,923	2,978	0	0	0	0
<b>Total</b>	<b>192,733</b>	<b>246,234</b>	<b>199,851</b>	<b>175,600</b>	<b>165,466</b>	<b>171,280</b>	<b>175,260</b>

EXPENSES:	Actuals			Budgets			
	2017	2,018	2019	2017	2018	2019	2020
<b>Salaries/Payroll</b>							
<b>Rector</b>							
Rector's Salary	38,718	62,212	62,280	40,260	47,911	48,500	49,470
Travel (Mileage, Parking)	626	708	616	900	900	700	700
Pension & Benefits	10,348	16,789	18,103	13,600	16,290	16,615	16,615
Living Allowance	7,500		0	15,225	15,225	15,225	15,225
<b>Support Staff</b>							
Music Director	14,600	14,372	14,731	14,160	14,372	14,731	15,055
Substitute Music Leader		880	550	990	990	990	990
Administrative Assistant/Bookkeeper	19,950	20,250	20,550	19,950	20,250	20,550	21,002
Substitute Celebrant	2,200	1,140	840	1,320	1,320	1,320	1,320
Support Staff Benefits	2,232	2,247	2,307	2,350	2,350	2,350	2,350
Travel Allowance Other (Subs, Off-site Services)	66	0	0	150	100	100	100
<b>Payroll Total</b>	<b>96,680</b>	<b>118,598</b>	<b>119,977</b>	<b>108,905</b>	<b>119,708</b>	<b>121,081</b>	<b>122,827</b>
<b>Administration</b>							
Office Supplies/Equip	518	344	332	600	600	400	300
Telephone, Internet	2,473	2,862	2,838	2,200	2,400	2,800	2,800
Postage	254	308	114	300	300	300	250
Photocopier	775	834	965	1,000	1,000	800	900
Payroll Cost	256	240	240	240	330	240	240
Communication/Special Printing/Marketing	510	676	675	600	500	700	650
Miscellaneous	623	550	599	800	700	600	550
<b>Total Administration</b>	<b>5,410</b>	<b>5,815</b>	<b>5,763</b>	<b>5,740</b>	<b>5,830</b>	<b>5,840</b>	<b>5,690</b>
<b>Building/Property</b>							
Caretaker's Supplies	1,159	978	1,045	900	900	800	800
Janitorial Contract	6,540	6,640	6,720	6,540	6,640	6,720	6,870
Ins, Licences, Taxes	5,298	5,569	5,620	6,550	5,450	5,660	5,660
Grounds/Parking Lot Snow Removal	367	1,135	2,381	1,100	875	1,670	1,670
Utilities	8,166	9,322	8,643	9,700	8,700	9,000	9,000
Maintenance	4,217	4,151	5,405	3,300	3,725	3,100	3,200
Capital Expenses	1,764	0	0	2,800	1,000	500	500
Cap Exp Rectory/Driveway	66,887	1,285	0	0	0	0	0
<b>Building Property Total</b>	<b>94,398</b>	<b>29,081</b>	<b>29,814</b>	<b>30,890</b>	<b>27,290</b>	<b>27,450</b>	<b>27,700</b>

	Actuals			Budgets			
	2017	2,018	2019	2017	2018	2019	2020
<b>Expenses</b>							
<b>Program Ministries</b>							
Education/Training (Synod, Faith Horizons, bible study groups, honoraria, parish conferences, day x day)	553	1,747	800	1,500	1,100	1,300	1,300
Sunday School (Leader Training, materials)	637	505	476	500	500	500	500
Music (Licenses, choral music, hymnals, misc.)	1,056	372	475	700	500	500	500
Outreach (Parish/local, city/national, international, e.g. St. Matthew-Maryland CM, Anglican Foundation, Jubilee Fund)	1,397	1,718	1,877	1,200	1,200	1,200	1,200
Special Functions (Monthly birthday cake, AGM, picnic, parish functions/luncheons, Consecration Sunday, Aboriginal Sunday)	1,903	459	897	1,700	1,200	800	800
Worship (Altar Guild-Sacristy, flowers, sound system)	1,665	840	1,596	1,200	1,200	1,200	1,200
Youth	0	74	0	200	200	200	200
Discretionary: Rector	0	932	2,556	1,000	500	500	500
<b>Program Ministries Total</b>	<b>7,211</b>	<b>6,646</b>	<b>8,676</b>	<b>8,000</b>	<b>6,400</b>	<b>6,200</b>	<b>6,200</b>
<b>Diocese Pledge</b>	<b>22,000</b>	<b>20,760</b>	<b>18,755</b>	<b>22,000</b>	<b>20,760</b>	<b>18,755</b>	<b>22,996</b>
<b>Expense Summary</b>							
Payroll	96,680	118,598	119,977	108,905	119,708	121,081	122,827
Administration	5,410	5,815	5,763	5,740	5,830	5,840	5,690
Building Property	94,398	29,081	29,814	30,890	27,290	27,450	27,700
Program Ministries	7,211	6,646	8,676	8,000	6,400	6,200	6,200
Diocesan Pledge	22,000	20,760	18,755	22,000	20,760	18,755	22,996
Special Approved Spending	10,355	53,114	28,676		5500	5500	5,000
<b>Total Expenses</b>	<b>236,054</b>	<b>234,014</b>	<b>211,660</b>	<b>175,535</b>	<b>185,488</b>	<b>184,826</b>	<b>190,413</b>

Reconciliation	Actuals			Budgets			
	2017	2,018	2019	2017	2018	2019	2020
<b>Total Income</b>	<b>192,733</b>	<b>246,234</b>	<b>199,851</b>	<b>175,600</b>	<b>165,466</b>	<b>171,280</b>	<b>175,260</b>
<b>Total Expenses</b>	<b>236,054</b>	<b>234,014</b>	<b>211,660</b>	<b>175,535</b>	<b>185,488</b>	<b>184,826</b>	<b>190,413</b>
<b>Balance (-Negative)</b>	<b>-43,321</b>	<b>12,220</b>	<b>-11,809</b>	<b>65</b>	<b>-20,022</b>	<b>-13,546</b>	<b>-15,153</b>